



# New Features

## Available in January 2013

# Four New Data Domains Added to GEMS

- **School Finance Information**
  - Examples: school district budgets, per pupil expenditures
- **General School and District Information**
  - Examples: school accreditation history
- **School Climate Information**
  - Examples: school discipline information, youth risk behavior survey
- **Student Services Information**
  - Examples: student transportation data (buses, routes, etc)

# Plus, Some New Additions to Existing Data Domains

- **Student Characteristics**
  - Examples: Indian Ed achievement, Office of Civil Rights information
- **Program and Course Offerings**
  - Examples: Adult Education

# Overview of School Finance

- 21 new parameter based reports
- 2 new dashboard pages
- New finance section added to school district profiles
- Reports and dashboards are broken down into the following categories:
  - School Budget Reports
  - Trustees Financial Summary Reports
  - Per Pupil Information Reports
  - County Finances

# School Budget Dashboard

## Reports

### School Budget Dashboard

Year to Year Budget Comparison

General Fund Recap

Count of School Districts by Equity Status

List of School Districts by Equity Status

Fund Balances Limitation

Flex Fund Balance Limitation

## Trustees Financial Summary Reports

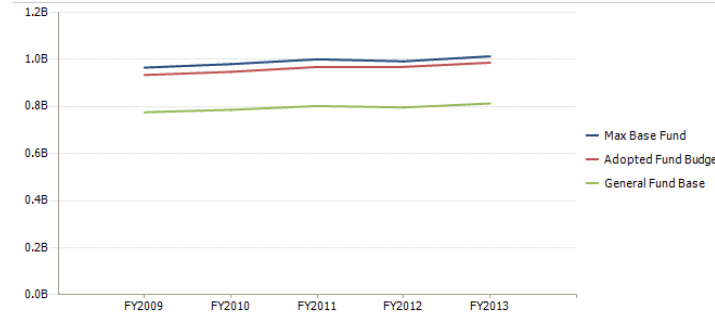
## Per Pupil Information Reports

## County Finances Reports

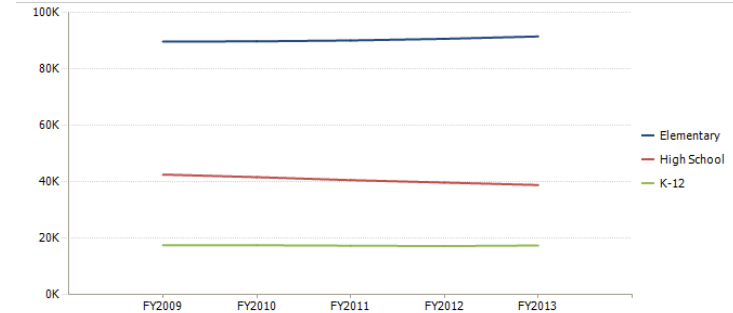
Fiscal Year: **FY2013**

State/Legal Entity: **All**

### General Fund Budget Limits

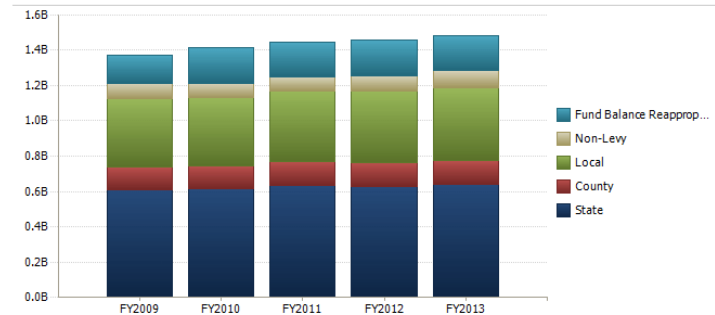


### Budget Limit Average Number Belonging (ANB) (General Fund Only)

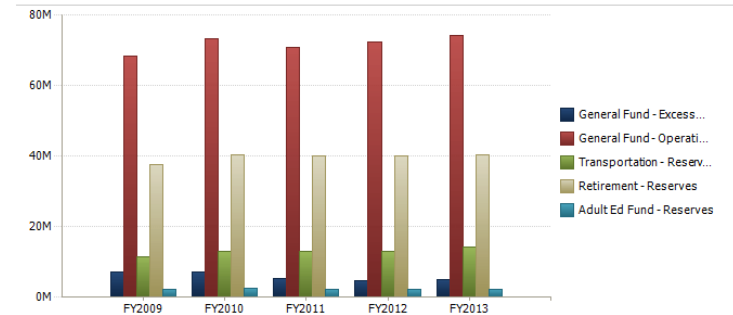


Available Funds: **All**

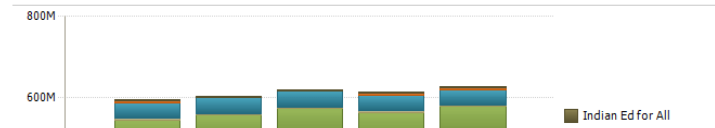
### Funding Sources



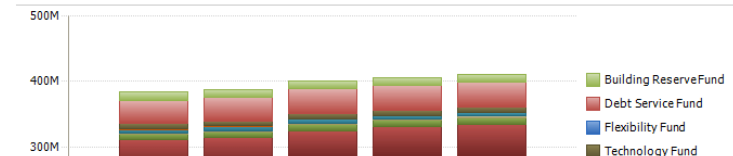
### Fund Reserves



### General Fund State Funding Only



### Property Taxes



Montana  
Office of Public Instruction  
Denise Juneau, State Superintendent

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# Year to Year Budget Comparison

**Overview**

**School Budget Reports**

School Budget Dashboard

**Year to Year Budget Comparison**

General Fund Recap

Count of School Districts by Equity Status

List of School Districts by Equity Status

Fund Balances Limitation

Flex Fund Balance Limitation

**Trustees Financial Summary Reports**

**Per Pupil Information Reports**

**County Finances Reports**

GEMS > School Finance > Year To Year Budget Comparison

**Year To Year Budget Comparison**

Beginning Fiscal Year:  Ending Fiscal Year:

State/Legal Entity:

1 of 1 100% Find Next

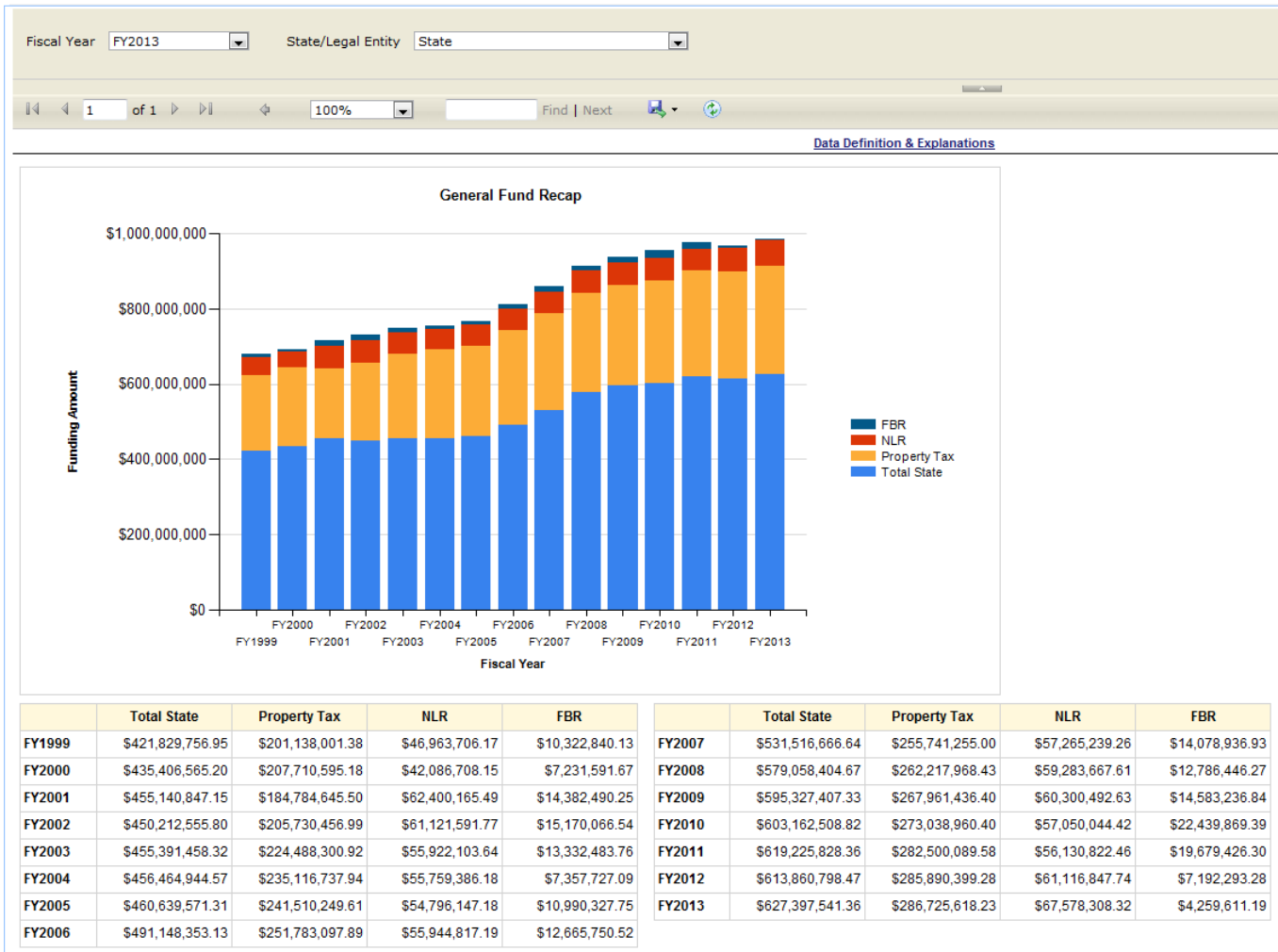
[Data Definition & Explanations](#)

Description	Difference FY2011 - FY2013	%	Trend	FY2011	FY2012	FY2013
ANB Elementary Total	1,624	1.6%		101,483	102,059	103,107
ANB High School Total	(1,884)	-4.1%		46,482	45,466	44,598
ANB Total	(260)	-0.2%		147,965	147,525	147,705
District Mill Value	241,339.00	5.8%		4,174,600.00	4,325,736.00	4,415,939.00
General Fund Adopted	18,197,820.31	1.9%		966,943,063.49	967,179,082.15	985,140,883.80
General Fund Allowable with Vote	17,073,132.26	1.7%		1,008,278,616.90	1,010,532,233.85	1,025,351,749.16
General Fund Allowable without Vote	21,833,320.28	2.3%		960,549,454.31	962,248,064.60	982,382,774.59
General Fund Base	10,888,061.97	1.4%		801,226,900.59	795,351,669.82	812,114,962.56
General Fund Max	12,626,667.40	1.3%		999,288,489.44	990,712,573.50	1,011,915,156.84
Guaranteed Tax Base Aid Per Elementary Mill	171,325.00	7.5%		2,296,287.00	2,362,042.00	2,467,612.00
Guaranteed Tax Base Aid Per High School Mill	170,559.00	7.8%		2,179,319.00	2,245,613.00	2,349,878.00
Levy Elementary Base Ratio	(4.24)	-1.5%		286.10	284.56	281.86
Levy High School Base Ratio	(1.76)	-1.3%		131.90	131.44	130.14
Mills Levied Elementary Base	(788.00)	-8.2%		9,566.01	9,025.63	8,778.01
Mills Levied High School Base	(429.13)	-13.3%		3,217.79	2,926.75	2,788.66
Mills Levied Non-Isolated	(30.25)	-36.5%		82.93	80.31	52.68
Mills Levied Over Base	604.00	3.9%		15,295.32	15,830.33	15,899.32
Over Base Levy	8,521,248.11	5.4%		158,259,030.12	165,125,289.71	166,780,278.23
Percent of Max	0.59%	0.6%		96.76%	97.62%	97.35%
Taxable Valuation	241,347,855.00	5.8%		4,174,599,001.00	4,325,740,398.00	4,415,946,856.00
Tuition Over Base	(107,692.61)	-9.1%		1,180,125.54	1,164,314.04	1,072,432.93
All Entitlement Payment Amounts	8,118,625.33	1.3%		621,861,991.72	616,477,051.91	629,980,617.05
All Budgeted Fund Amounts	51,036,440.26	3.6%		1,431,019,164.66	1,456,249,254.82	1,482,055,604.92
All Fund Balance Reappropriated Amounts	1,105,763.44	0.6%		197,635,855.80	206,557,689.94	198,741,619.24
All Mills Levied	(1,087.09)	-79.0%		41,823.46	40,506.95	40,736.37
All Reserve Amounts	3,684,421.70	2.7%		136,500,009.06	137,072,344.63	140,184,430.76
All Revenue Amounts	39,467,680.80	3.2%		1,245,481,582.84	1,251,793,814.91	1,284,949,263.64

Data as of: 12/06/2012

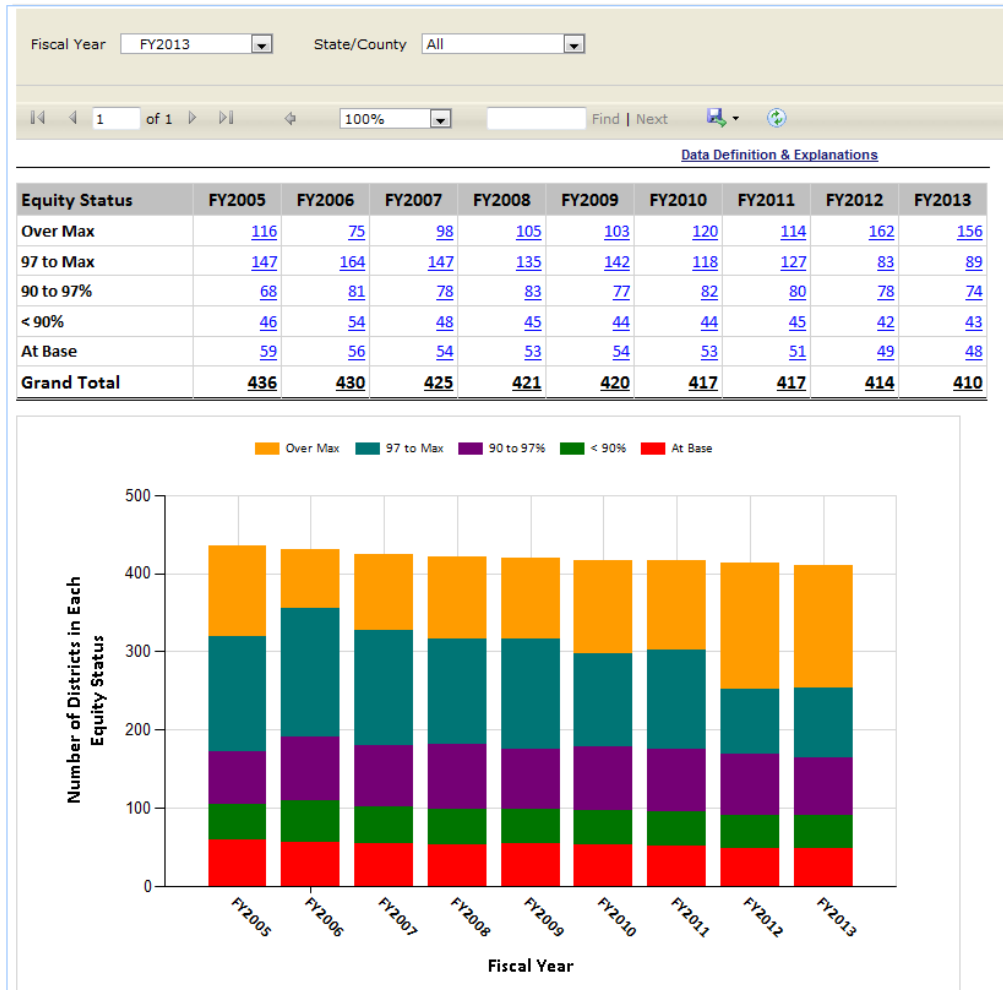
# General Fund Recap

## General Fund Recap



# Count of Districts by Equity Status

Count of School Districts by Equity Status





# List of Districts by Equity Status

## List of School Districts by Equity Status

Fiscal Year <input type="text" value="FY2013"/> Equity Status Description <input type="text" value="All"/>		
<div> <span>1 of 2 ?</span> <span>100%</span> <span>Find   Next</span> </div>		
<a href="#">Data Definition &amp; Explanations</a>		
County Name	Legal Entity	
Beaverhead	Beaverhead County H S (0006)	<a href="#">View Budget Details</a>
	Dillon Elem (0005)	<a href="#">View Budget Details</a>
	Grant Elem (0003)	<a href="#">View Budget Details</a>
	Jackson Elem (0014)	<a href="#">View Budget Details</a>
	Lima K-12 Schools (0009)	<a href="#">View Budget Details</a>
	Polaris Elem (0012)	<a href="#">View Budget Details</a>
	Reichle Elem (0015)	<a href="#">View Budget Details</a>
	Wisdom Elem (0010)	<a href="#">View Budget Details</a>
	Wise River Elem (0007)	<a href="#">View Budget Details</a>
Big Horn	Hardin Elem (0023)	<a href="#">View Budget Details</a>
	Hardin H S (1189)	<a href="#">View Budget Details</a>
	Lodge Grass Elem (0025)	<a href="#">View Budget Details</a>
	Lodge Grass H S (1190)	<a href="#">View Budget Details</a>
	Plenty Coups H S (1214)	<a href="#">View Budget Details</a>
	Pryor Elem (0021)	<a href="#">View Budget Details</a>
	Spring Creek Elem (0020)	<a href="#">View Budget Details</a>
	Wyola Elem (0026)	<a href="#">View Budget Details</a>
Blaine	Bear Paw Elem (0048)	<a href="#">View Budget Details</a>
	Chinook Elem (0028)	<a href="#">View Budget Details</a>
	Chinook H S (0029)	<a href="#">View Budget Details</a>
	Cleveland Elem (0032)	<a href="#">View Budget Details</a>
	Harlem Elem (0030)	<a href="#">View Budget Details</a>
	Harlem H S (0031)	<a href="#">View Budget Details</a>
	Hays-Lodge Pole K-12 Schls (1213)	<a href="#">View Budget Details</a>
	North Harlem Colony Elem (1216)	<a href="#">View Budget Details</a>
	Turner Elem (0044)	<a href="#">View Budget Details</a>



# Fund Balances Limitation

## Fund Balances Limitation

Fiscal Year

FY2011

Legal Entity

State

1 of 2 ?

100%

Find | Next

[Data Definition & Explanations](#)

LE	Legal Entity Name	Fund Description	Ending Fund Balance	300% Of Max General Fund Budget	Fund Balance in Excess of 300% of Max General Fund Budget
0003	Grant Elem	Total	26,160.97	280,947.99	0.00
0005	Dillon Elem	Total	1,108,349.19	12,954,265.80	0.00
0006	Beaverhead County H S	Total	1,210,309.88	8,514,403.92	0.00
0007	Wise River Elem	Total	28,406.99	388,728.39	0.00
0009	Lima K-12 Schools	Total	250,351.39	2,606,751.75	0.00
0010	Wisdom Elem	Total	30,410.15	388,608.75	0.00
0012	Polaris Elem	Total	13,820.85	157,366.47	0.00
0014	Jackson Elem	Total	47,006.14	386,202.18	0.00
0015	Reichle Elem	Total	37,212.90	372,190.08	0.00
0020	Spring Creek Elem	Total	113,833.80	255,316.41	0.00
0021	Pryor Elem	Total	85,705.10	1,608,640.14	0.00
0023	Hardin Elem	Total	1,755,085.05	24,542,836.77	0.00
0025	Lodge Grass Elem	Total	428,445.37	4,418,445.33	0.00
0026	Wyola Elem	Total	133,883.24	2,025,265.14	0.00
0028	Chinook Elem	Total	345,424.45	5,032,826.40	0.00
0029	Chinook H S	Total	315,242.91	3,554,061.03	0.00
0030	Harlem Elem	Total	336,797.12	7,999,845.72	0.00
0031	Harlem H S	Total	226,781.25	4,216,358.07	0.00
0032	Cleveland Elem	Total	26,726.39	233,956.44	0.00
0034	Zurich Elem	Total	153,736.69	645,477.75	0.00
0044	Turner Elem	Total	119,900.50	1,240,519.47	0.00
0045	Turner H S	Total	133,031.78	1,372,664.73	0.00
0048	Bear Paw Elem	Total	49,755.18	187,559.07	0.00
0055	Townsend K-12 Schools	Total	877,165.87	14,652,936.24	0.00
0056	Red Lodge Elem	Total	443,041.19	6,175,880.58	0.00
0057	Red Lodge H S	Total	336,138.46	4,560,692.79	0.00



# Flex Fund Balance Limitation

## Flex Fund Balance Limitation

Fiscal Year

FY2011

Legal Entity

State

1 of 2 ?

100%

Find | Next

[Data Definition & Explanations](#)

LE	Legal Entity Name	Fund Description	Ending Fund Balance	150% Of Max General Fund Budget	Excess Fund Balance
0003	Grant Elem	Flexibility Fund	6,163.27	140,474.00	0.00
0005	Dillon Elem	Flexibility Fund	2,825.44	6,477,132.90	0.00
0006	Beaverhead County H S	Flexibility Fund	44,854.58	4,257,201.96	0.00
0009	Lima K-12 Schools	Flexibility Fund	39,283.90	1,303,375.88	0.00
0014	Jackson Elem	Flexibility Fund	18,558.40	193,101.09	0.00
0015	Reichle Elem	Flexibility Fund	568.98	186,095.04	0.00
0020	Spring Creek Elem	Flexibility Fund	33,937.58	127,658.21	0.00
0021	Pryor Elem	Flexibility Fund	13.96	804,320.07	0.00
0023	Hardin Elem	Flexibility Fund	42,676.87	12,271,418.39	0.00
0025	Lodge Grass Elem	Flexibility Fund	53.62	2,209,222.67	0.00
0026	Wyola Elem	Flexibility Fund	0.00	1,012,632.57	0.00
0032	Cleveland Elem	Flexibility Fund	0.66	116,978.22	0.00
0034	Zurich Elem	Flexibility Fund	297.14	322,738.88	0.00
0048	Bear Paw Elem	Flexibility Fund	24,545.70	93,779.54	0.00
0055	Townsend K-12 Schools	Flexibility Fund	9,573.29	7,326,468.12	0.00
0059	Bridger K-12 Schools	Flexibility Fund	89,813.26	2,550,036.81	0.00
0060	Joliet Elem	Flexibility Fund	14,572.00	2,398,240.64	0.00
0061	Joliet H S	Flexibility Fund	15,294.00	1,849,498.91	0.00
0069	Roberts K-12 Schools	Flexibility Fund	8.29	1,808,796.39	0.00
0072	Fromberg K-12	Flexibility Fund	38,164.17	1,841,463.51	0.00
0076	Belfry K-12 Schools	Flexibility Fund	594,658.33	1,047,722.01	0.00
0078	Hawks Home Elem	Flexibility Fund	81.22	164,828.07	0.00
0087	Ekalaka Elem	Flexibility Fund	18,418.74	859,165.07	0.00
0097	Carter County H S	Flexibility Fund	82,473.89	882,117.92	0.00
0098	Great Falls Elem	Flexibility Fund	325,536.72	62,624,546.03	0.00



# Reported Revenue by District

## Reported Revenue by School District.

Beginning Fiscal Year  Ending Fiscal Year   
 State/Legal Entity

1 of 2 ? 100% Find | Next

[Data Definition & Explanations](#)

Disclaimer: This report should not be used for "per pupil" analysis. Use the reports and dashboards in the "Per Pupil Information Reports" area instead.

Revenues by Fund					
Fund Code	Fund Name	Difference FY2011 - FY2011	%	Trend	FY2011
01	General Fund	0	0.0%		974,058,232
10	Transportation Fund	0	0.0%		75,033,485
11	Bus Depreciation Fund	0	0.0%		11,788,627
12	School Food Services Fund	0	0.0%		50,468,357
13	Tuition Fund	0	0.0%		2,921,797
14	Retirement Fund	0	0.0%		121,968,748
15	Miscellaneous Programs Fund	0	0.0%		222,276,694
17	Adult Education Fund	0	0.0%		8,002,014
18	Traffic Education Fund	0	0.0%		2,505,401
19	Non-Operating Fund	0	0.0%		67,286
20	Lease-Rental Fund	0	0.0%		1,681,456
21	Compensated Absence Fund	0	0.0%		899,267
24	Metal Mines Tax Reserve Fund	0	0.0%		1,977,813
25	State Mining Impact Fund	0	0.0%		473
26	Impact Aid Fund	0	0.0%		45,310,959
27	Litigation Reserve Fund	0	0.0%		68,242
28	Technology Fund	0	0.0%		13,024,242
29	Flexibility Fund	0	0.0%		12,043,460
45	Permanent Endowment Fund	0	0.0%		53,220
50	Debt Service Fund	0	0.0%		49,269,560
60	Building Fund	0	0.0%		65,073,955
61	Building Reserve Fund	0	0.0%		35,355,632
70	Day Care Enterprise Fund	0	0.0%		1,126,820
71	Industrial Arts Fund	0	0.0%		4,555

# Reported Expenditures by District

## Reported Expenditures by School District

Beginning Fiscal Year  Ending Fiscal Year

State/Legal Entity

1 of 2 ? 100% Find | Next

[Data Definition & Explanations](#)

Disclaimer: This report should not be used for "per pupil" budget analysis. Use the reports and dashboards in the "Per Pupil Budget Data" area instead.

Expenditures by Fund					
Fund Code	Fund Name	Difference FY2011 - FY2011	%	Trend	FY2011
01	General Fund	0	0.0%		985,335,342
10	Transportation Fund	0	0.0%		74,956,841
11	Bus Depreciation Fund	0	0.0%		9,270,883
12	School Food Services Fund	0	0.0%		49,907,825
13	Tuition Fund	0	0.0%		2,765,050
14	Retirement Fund	0	0.0%		120,251,321
15	Miscellaneous Programs Fund	0	0.0%		224,533,347
17	Adult Education Fund	0	0.0%		8,985,389
18	Traffic Education Fund	0	0.0%		2,429,021
19	Non-Operating Fund	0	0.0%		77,512
20	Lease-Rental Fund	0	0.0%		1,634,474
21	Compensated Absence Fund	0	0.0%		1,103,730
24	Metal Mines Tax Reserve Fund	0	0.0%		608,875
26	Impact Aid Fund	0	0.0%		46,267,446
27	Litigation Reserve Fund	0	0.0%		96,939
28	Technology Fund	0	0.0%		11,755,479
29	Flexibility Fund	0	0.0%		13,936,481
45	Permanent Endowment Fund	0	0.0%		42,182
50	Debt Service Fund	0	0.0%		45,652,851

# Ending Fund Balances

## Ending Fund Balances

Fiscal Year  County/Legal Entity

1 of 2 ? 100% Find | Next

[Data Definition & Explanations](#)

Absarokee Elem										
Fund Description	Beginning Balance	Revenues	Expenditures	Beginning Encumbrance	Ending Encumbrance	Ending Balance	Res. For Inv. Enc.	Reapp. Fund Bal.	Operating Reserve	Excess Reserves
Adult Education Fund	40,246	675	90	0	0	40,832	0	40,832	0	0
Building Fund	10,837	4,864	7,220	0	0	8,481	0	0	0	0
Bus Depreciation Fund	124,519	60,466	77,600	0	0	107,384	0	107,384	0	0
Compensated Absence Fund	700	4	0	0	0	704	0	0	0	0
Debt Service Fund	4,808	171	0	0	0	4,979	0	4,979	0	0
Flexibility Fund	9,249	2,171	2,973	0	0	8,447	0	8,447	0	0
General Fund	149,456	1,279,159	1,276,352	15,901	0	136,363	0	1,356	127,913	7,094
Metal Mines Tax Reserve Fund	131,565	99,796	120,988	4,229	0	106,145	0	0	0	0
Miscellaneous Programs Fund	89,357	70,108	127,918	0	0	31,547	0	0	0	0
Retirement Fund	85,194	138,160	160,066	0	0	63,289	0	6,993	56,296	0
School Food Services Fund	8,817	69,256	70,967	0	0	7,106	0	0	0	0
State Mining Impact Fund	1,979	12	0	0	0	1,991	0	0	0	0
Technology Fund	389	1,242	0	0	0	1,631	0	1,631	0	0
Transportation Fund	25,224	85,293	80,725	0	0	29,792	0	9,381	20,411	0
Tuition Fund	25,502	153	0	0	0	25,655	0	25,655	0	0
<b>Total Absarokee Elem</b>	<b>707,841</b>	<b>1,811,531</b>	<b>1,811,531</b>	<b>20,130</b>	<b>0</b>	<b>574,344</b>	<b>0</b>	<b>206,657</b>	<b>204,620</b>	<b>7,094</b>



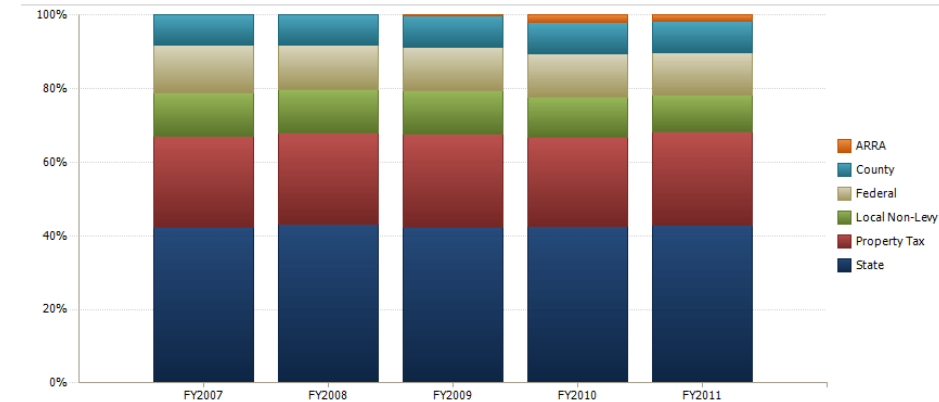
# Per Pupil Revenues

Per Pupil Revenues and Expenditures Dashboard : [Per Pupil Revenues](#) | [Per Pupil Expenditures](#)

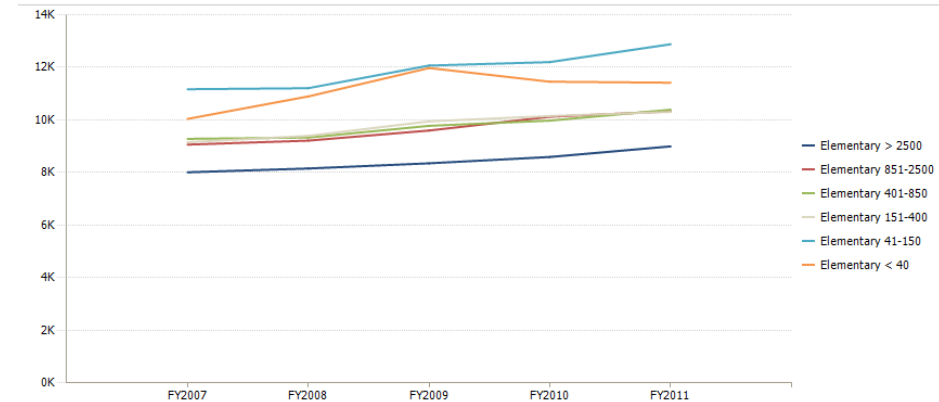
- [View a Dashboard Demo](#)
- [Data Definitions & Explanations](#)

Fiscal Year:  State/County/Legal Entity:

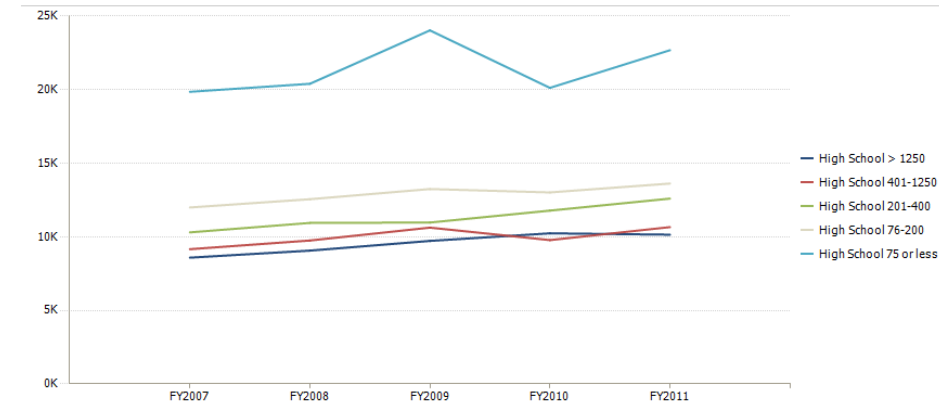
Percent of Revenue by Revenue Type



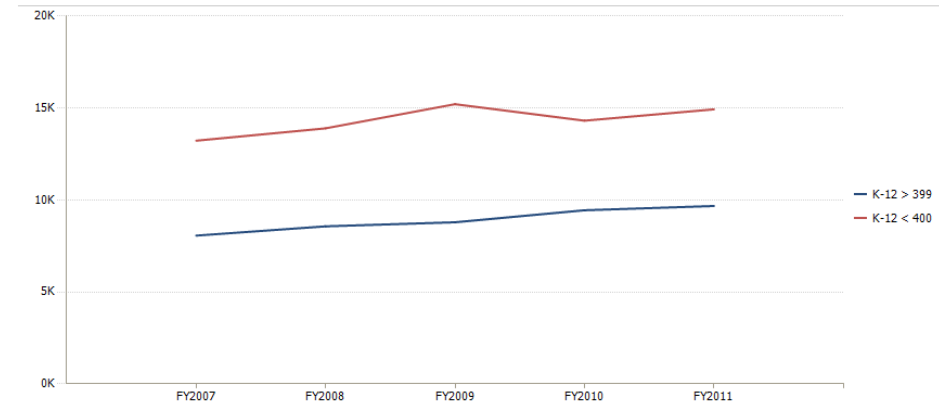
Per Pupil Revenue - Elementary Districts



Per Pupil Revenue - High School Districts



Per Pupil Revenue - K12 Districts



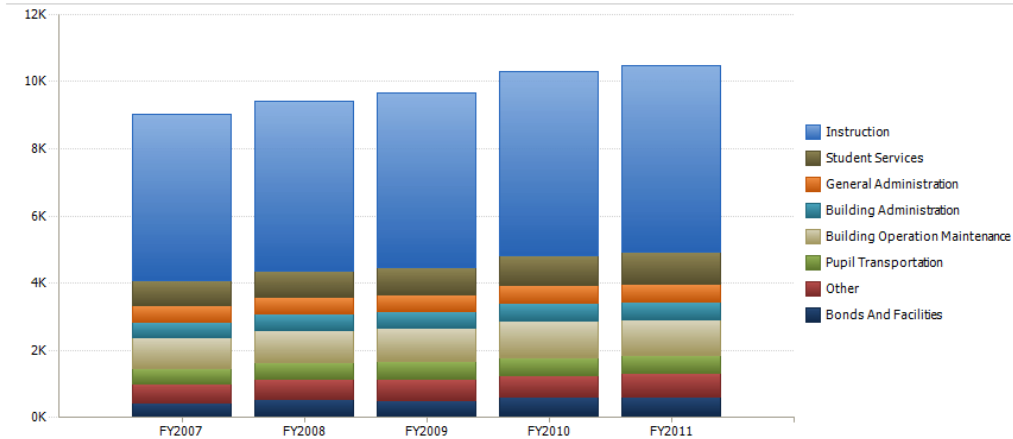
# Per Pupil Expenditures

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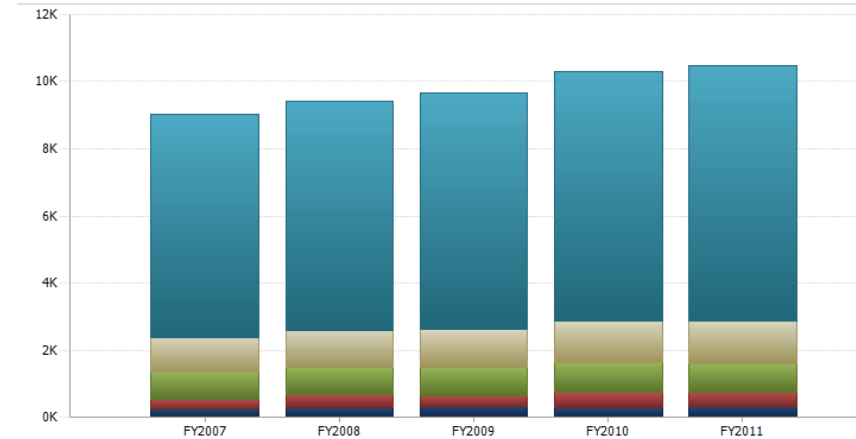
Per Pupil Revenues and Expenditures Dashboard : [Per Pupil Revenues](#) | **Per Pupil Expenditures**

Fiscal Year:  State/County/Legal Entity: [State](#) ▾

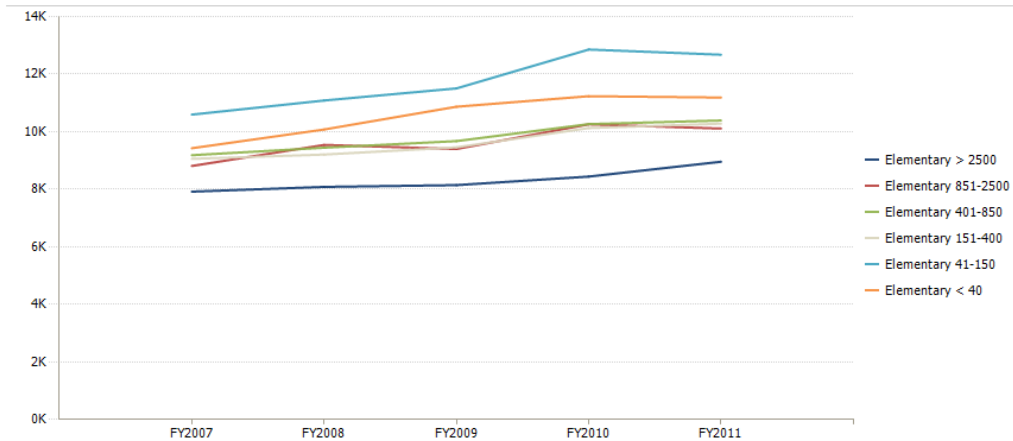
**Per Pupil Expenditures by Function**



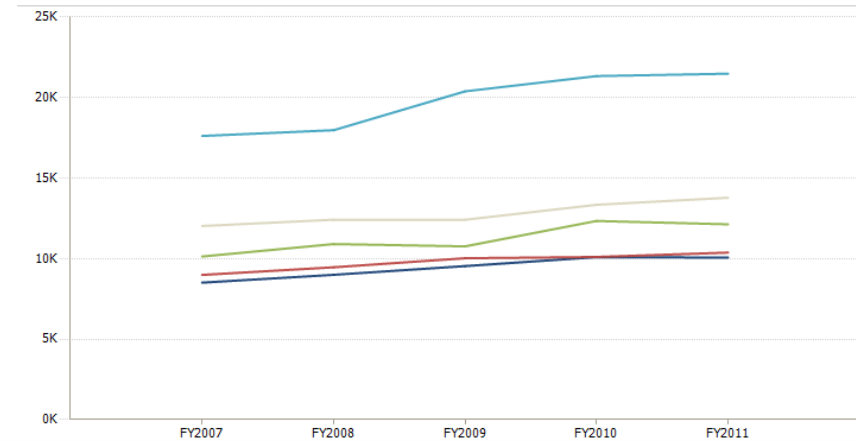
**Per Pupil Expenditures by Object**



**Per Pupil Expenditures - Elementary Districts**



**Per Pupil Expenditures - High School Districts**





# Per Pupil Revenue Trends by Enrollment Category

## Per Pupil Revenue Trends by Enrollment Category

Fiscal Year 

FY2011

State/County 

State

1 of 1

100%

Find | Next

Data Definition & Explanations

Enrollment Category	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
Elementary > 2500	4,968	5,197	5,383	5,744	5,899	6,122	6,514	6,930	7,239	7,519	8,011	8,157	8,353	8,595	8,996
Elementary 851-2500	5,103	5,389	5,599	6,157	6,428	6,806	7,212	7,751	7,890	8,493	9,064	9,214	9,598	10,120	10,328
Elementary 401-850	5,738	6,031	6,146	6,728	7,132	7,251	7,873	8,405	8,552	8,648	9,283	9,331	9,777	9,974	10,390
Elementary 151-400	5,429	5,817	5,934	6,081	6,408	6,756	7,193	7,608	7,700	8,521	9,152	9,395	9,946	10,150	10,308
Elementary 41-150	6,185	6,402	6,574	7,093	7,507	8,088	8,747	9,387	9,902	10,209	11,168	11,207	12,066	12,197	12,874
Elementary < 40	5,598	5,785	5,885	6,934	6,704	6,971	8,574	9,324	9,261	9,311	10,040	10,894	11,972	11,452	11,415
Total Per Elementary Pupil	5,254	5,531	5,697	6,135	6,394	6,687	7,170	7,647	7,842	8,242	8,826	8,970	9,363	9,623	9,937
High School > 1250	6,100	6,149	6,339	6,510	6,739	6,953	7,153	7,541	7,884	8,325	8,575	9,052	9,711	10,227	10,135
High School 401-1250	5,995	6,081	6,169	6,556	6,771	7,099	7,473	7,821	8,061	8,631	9,152	9,738	10,613	9,765	10,648
High School 201-400	6,701	7,179	6,825	7,459	7,785	8,309	8,883	9,227	9,365	9,540	10,293	10,933	10,958	11,766	12,582
High School 76-200	8,300	8,409	8,780	9,122	9,949	9,984	10,753	11,292	10,902	11,478	11,978	12,539	13,232	12,999	13,601
High School 75 or less	11,479	11,651	11,648	12,512	12,921	13,028	14,185	15,292	15,814	17,086	19,824	20,368	23,993	20,092	22,645
Total Per High School Pupil	6,603	6,689	6,815	7,134	7,433	7,683	8,071	8,480	8,745	9,205	9,654	10,238	10,967	11,117	11,448
K-12 > 399	5,112	5,525	5,645	5,955	6,627	7,005	6,791	7,394	7,763	7,662	8,058	8,561	8,782	9,434	9,665
K-12 < 400	7,559	7,826	7,935	8,641	9,379	10,089	10,145	11,193	11,330	12,128	13,207	13,879	15,189	14,293	14,907
Total Per K-12 Pupil	5,961	6,320	6,432	6,969	7,647	8,126	7,927	8,662	9,018	9,466	10,109	10,677	11,500	11,500	11,896
Totals Per Montana Pupil	5,697	5,943	6,097	6,520	6,843	7,148	7,523	8,013	8,246	8,671	9,222	9,532	10,070	10,263	10,582
Percent Change		4.3%	2.6%	6.9%	5.0%	4.5%	5.2%	6.5%	2.9%	5.1%	6.4%	3.4%	5.6%	1.9%	3.1%

Includes all funds, except Funds 17, 60, 70-80, 81, 84, 85 Building, Enterprise Type, Adult Ed, and Trust Funds.  
 Transfer between funds, districts and special education coops are excluded.  
 Tuition between districts and refunding bonds are also excluded.

# Per Pupil Revenue Trends by School District

Per Pupil Revenue Trends by School District

Fiscal Year

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School District	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
Absarokee Elem	4,984	5,121	5,499	5,523	5,661	6,211	6,090	6,649	6,551	7,276	8,024	8,047	8,992	9,160	9,427
Absarokee H S	7,066	7,330	8,822	8,304	9,982	9,603	9,268	11,982	10,409	12,226	13,731	12,744	13,134	12,195	12,926
Albion Elem	5,537														
Albion HS	8,264														
Albion K-12 Schools		6,790	7,702	8,081	7,447	8,372	8,985	8,587	9,072	9,302	9,822	10,357	12,919	14,593	16,134
Albion Elem	4,652	6,272	6,130	6,519	7,348										
Alder Elem	4,591	3,696	4,066	6,530	6,319	5,878	6,079	7,883	9,839	10,081	9,440	10,174	10,790	10,889	9,421
Alzada Elem	5,192	5,869	3,904	5,026	6,429	7,728	5,851	14,590	15,466	9,802			20,124	12,363	8,967
Amsterdam Elem	4,543	4,401	4,767	5,174	5,982	5,518	6,546	7,518	7,692	7,409	8,479	7,819	9,381	9,065	8,452
Anaconda Elem	4,425	4,648	4,669	5,154	5,389	5,243	6,090	6,916	7,203	7,569	8,133	8,468	9,235	9,070	9,630
Anaconda H S	5,139	4,896	5,426	5,465	5,792	5,996	6,787	6,908	7,163	7,201	7,370	7,714	7,889	8,223	9,095
Anderson Elem	4,746	5,202	5,189	5,431	6,418	6,657	6,369	6,784	6,949	7,336	8,039	8,024	8,624	9,002	9,223
Arlee Elem	6,499	7,761	7,653	7,434	8,058	8,391	8,402	10,283	10,242	10,882	11,902	12,251	13,267	13,353	12,820
Arlee H S	8,715	8,287	8,916	7,244	8,482	8,945	9,313	8,531	8,627	9,413	10,048	12,014	14,574	14,004	14,232
Arrowhead Elem	7,295	7,702	6,395	6,789	7,175	8,337	8,930	10,348	8,714	8,690	7,982	7,781	8,285	8,554	9,394
Ashland Elem	8,050	10,659	12,645	9,159	10,581	13,606	13,882	15,293	16,767	13,412	14,890	13,849	19,609	20,861	17,539
Auchard Creek Elem	3,417	3,532	3,729	3,760	3,582	3,384	4,460	5,075	4,445	6,267	6,039	5,458	5,874	6,157	6,090
Augusta Elem	5,258	4,902	4,681	6,118	5,896	6,328	6,773	7,292	8,422	7,697	9,000	10,480	11,075	11,271	12,037
Augusta H S	10,450	10,855	10,978	10,946	11,166	13,519	17,392	16,861	17,535	16,845	18,519	17,040	17,601	22,826	18,880
Avon Elem	3,838	4,175	4,292	6,153	4,902	4,568	4,854	5,994	5,474	6,435	7,077	6,620	7,526	7,386	7,975
Ayers Elem	3,164	3,399	3,164	4,300	4,658	4,651	6,303	6,538	6,788	7,383	6,653	7,084	6,770	9,368	9,047
Bainville K-12 Schools	10,554	10,029	7,875	12,392	16,204	16,703	20,549	21,722	24,516	27,783	26,491	26,268	28,372	20,440	20,573
Baker Elem	6,234														
Baker HS	11,714														
Baker K-12 Schools		7,494	6,101	8,451	18,732	23,501	7,460	13,379	17,420	20,619	25,741	30,885	37,751	22,416	24,868
Basin Elem	4,942	3,413	3,334	3,196	4,817	4,609	9,298	8,651	7,691	8,312	12,375	10,417	11,418	6,193	8,200

# Per Pupil Expenditure Trends by Enrollment Category

## Per Pupil Expenditure Trends by Enrollment Category


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Enrollment Category	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
Elementary > 2500	4,918	5,084	5,319	5,562	5,804	6,026	6,584	6,864	7,111	7,512	7,919	8,085	8,146	8,441	8,957
Elementary 851-2500	5,101	5,334	5,577	5,821	6,252	6,802	7,262	7,470	7,852	8,363	8,810	9,541	9,399	10,255	10,109
Elementary 401-850	5,473	5,688	6,048	6,370	7,102	7,267	7,910	8,600	8,578	8,722	9,183	9,443	9,673	10,262	10,389
Elementary 151-400	5,267	5,639	5,873	5,943	6,220	6,850	7,300	7,554	7,704	8,348	9,057	9,206	9,456	10,125	10,278
Elementary 41-150	6,088	6,280	6,618	6,776	7,362	8,159	8,758	9,114	9,820	9,874	10,593	11,081	11,501	12,850	12,670
Elementary < 40	5,210	5,494	5,612	6,389	6,123	6,743	8,389	8,611	8,952	8,815	9,425	10,076	10,865	11,231	11,185
Total Per Elementary Pupil	5,163	5,390	5,642	5,882	6,261	6,667	7,228	7,541	7,775	8,161	8,658	8,966	9,086	9,662	9,856
High School > 1250	5,905	6,070	6,184	6,318	6,725	6,913	7,081	7,393	7,828	8,243	8,502	8,987	9,528	10,086	10,058
High School 401-1250	5,870	5,984	6,094	6,294	6,811	7,093	7,445	7,859	8,127	8,405	8,982	9,454	10,014	10,094	10,364
High School 201-400	6,707	7,017	6,762	7,363	7,901	8,302	8,957	8,918	9,139	9,294	10,120	10,894	10,751	12,326	12,118
High School 76-200	8,091	8,330	8,603	8,781	9,705	10,125	10,990	10,886	10,958	11,379	12,013	12,403	12,400	13,327	13,766
High School 75 or less	11,164	11,230	11,806	11,924	12,620	13,087	13,997	14,658	14,962	15,804	17,592	17,948	20,357	21,303	21,452
Total Per High School Pupil	6,444	6,585	6,697	6,905	7,408	7,678	8,056	8,307	8,680	9,032	9,495	10,031	10,503	11,262	11,274
K-12 > 399	5,029	5,404	5,694	5,893	6,346	6,605	6,966	7,181	7,450	7,579	8,018	8,437	8,711	9,304	9,636
K-12 < 400	7,391	7,641	8,004	8,302	9,041	9,838	10,219	10,730	11,423	11,411	12,311	12,606	13,219	13,922	15,007
Total Per K-12 Pupil	5,848	6,177	6,487	6,802	7,345	7,780	8,068	8,365	8,848	9,127	9,727	10,096	10,623	11,267	11,922
Totals Per Montana Pupil	5,585	5,811	6,038	6,285	6,721	7,093	7,570	7,864	8,167	8,532	9,031	9,403	9,670	10,300	10,488
Percent Change		4.1%	3.9%	4.1%	6.9%	5.5%	6.7%	3.9%	3.9%	4.5%	5.9%	4.1%	2.8%	6.5%	1.8%

Includes all funds, except Funds 17, 60, 70-80, 81, 84, 85 Building, Enterprise Type, Adult Ed, and Trust Funds.  
 Transfer between funds, districts and special education coops are excluded.  
 Tuition between districts and refunding bonds are also excluded.

Data as of: 12/06/2012

# Per Pupil Expenditure Trends by School District

## Per Pupil Expenditure Trends by School District

Fiscal Year

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School District	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
Absarokee Elem - 0861	4,929	5,035	5,449	5,341	5,712	6,336	6,005	6,192	6,308	6,844	7,640	9,515	8,634	9,792	9,918
Absarokee H S - 0862	6,863	7,046	8,616	8,088	9,860	10,357	9,406	10,432	9,835	11,086	12,037	13,774	12,627	13,936	13,580
Alberton Elem - 0576	5,900														
Alberton HS - 0577	8,684														
Alberton K-12 Schools - 0577		6,863	7,408	7,690	8,108	8,232	9,109	8,335	8,824	9,409	9,657	10,585	12,192	14,348	15,583
Albion Elem - 0085	5,343	5,556	6,086	5,738	7,426										
Alder Elem - 0536	4,099	3,637	4,589	5,911	6,034	5,570	6,009	9,537	8,315	10,363	8,226	9,990	9,272	11,531	8,659
Alzada Elem - 0096	5,323	5,061	4,054	5,949	6,454	7,402	5,929	10,928	15,092	9,733			21,899	20,087	22,978
Amsterdam Elem - 0376	4,164	4,307	4,419	4,485	5,020	5,815	6,101	7,022	7,035	7,089	8,185	7,404	9,117	8,733	8,033
Anaconda Elem - 0236	4,405	4,446	4,773	5,129	5,423	5,650	6,168	6,971	6,854	7,580	8,106	8,392	8,928	9,487	9,727
Anaconda H S - 0237	5,488	5,149	5,557	5,405	6,153	6,371	6,996	7,141	7,058	7,270	7,674	7,871	7,969	8,510	8,822
Anderson Elem - 0366	4,705	5,248	5,112	5,405	6,116	6,545	6,758	6,557	6,711	7,242	8,125	7,956	8,406	8,905	9,286
Arlee Elem - 0474	6,414	6,883	7,727	7,816	7,808	8,072	8,161	9,543	10,003	10,585	11,528	11,834	13,012	15,714	14,834
Arlee H S - 0475	8,593	7,792	9,432	9,005	7,831	8,576	9,028	8,022	8,637	8,775	9,900	11,398	12,911	15,664	15,511
Arrowhead Elem - 1215	6,397	5,646	6,962	7,157	7,054	8,132	8,827	9,640	8,820	9,044	7,597	7,545	7,931	8,504	9,325
Ashland Elem - 0800	8,041	10,562	12,482	7,713	8,141	12,135	13,929	16,579	18,031	18,677	14,274	14,281	19,463	22,698	18,861
Auchard Creek Elem - 0498	3,064	3,406	3,656	3,439	3,564	3,919	4,129	4,742	4,883	5,822	5,968	5,757	6,003	6,492	6,721
Augusta Elem - 0502	4,505	4,468	4,997	6,043	5,485	6,334	6,937	7,591	8,031	8,355	9,460	10,679	10,172	11,974	11,617
Augusta H S - 0503	10,144	10,071	11,268	9,773	12,180	13,525	17,688	17,233	17,344	19,747	17,574	16,565	16,016	22,530	17,193
Avon Elem - 0720	4,103	3,811	3,822	5,315	4,229	4,943	4,554	5,571	5,388	6,707	6,192	6,451	6,352	7,299	7,737
Ayers Elem - 1218	2,773	3,070	3,827	3,840	4,579	4,832	6,541	6,112	6,609	6,947	6,274	6,937	6,640	9,304	7,752
Bainville K-12 Schools - 0785	9,775	10,756	9,188	11,322	16,309	15,915	19,717	20,710	23,360	24,593	29,249	26,578	28,656	20,484	22,917
Baker Elem - 0243	5,667														
Baker HS - 0244	9,849														
Baker K-12 Schools - 0244		7,056	7,257	7,480	12,308	11,261	10,653	9,625	12,125	11,888	13,756	14,062	15,193	15,599	19,337

# Revenue Trends Recap

## Revenue Trends Recap

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	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004
Property Tax	238,014,465	242,799,649	250,716,726	257,096,131	240,602,498	264,224,799	279,512,023	312,648,421
Local Non-Levy	84,907,569	87,629,536	92,310,512	106,175,351	131,879,503	123,958,020	109,515,863	112,309,284
County	89,606,864	91,935,004	94,435,337	97,633,896	101,535,291	102,005,159	108,373,453	111,907,582
*State	438,418,385	453,083,563	441,870,014	455,868,103	480,231,513	470,236,468	478,962,486	484,245,901
Federal	87,510,909	98,565,659	106,952,451	124,778,384	123,577,327	143,671,140	163,400,823	176,465,571
ARRA								
Total with ARRA	938,458,192	974,013,412	986,285,039	1,041,551,866	1,077,826,131	1,104,095,586	1,139,764,647	1,197,576,758
Total NO ARRA								
	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004
Property Tax	25.36%	24.93%	25.42%	24.68%	22.32%	23.93%	24.52%	26.11%
Local Non-Levy	9.05%	9.00%	9.36%	10.19%	12.24%	11.23%	9.61%	9.38%
County	9.55%	9.44%	9.57%	9.37%	9.42%	9.24%	9.51%	9.34%
Total Local	43.96%	43.36%	44.35%	44.25%	43.98%	44.40%	43.64%	44.83%
*State	46.72%	46.52%	44.80%	43.77%	44.56%	42.59%	42.02%	40.44%
Federal	9.32%	10.12%	10.84%	11.98%	11.47%	13.01%	14.34%	14.74%
ARRA								
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

\*State Revenue includes Revenue Type 7800 ARRA - State Fiscal Stabilization Fund and 7801 ARRA - Education Jobs which are a portion of State. Includes all funds, except Funds 17, 60, 70-80, 81, 84, 85 Building, Enterprise Type, Adult Ed, and Trust Funds. Transfer between funds, districts and special education coops are excluded. Tuition between districts and refunding bonds are also excluded.

# Expenditure Trends Recap

## Expenditure Trends Recap

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Functions	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Instruction	518,614,260	537,773,730	549,287,424	569,084,623	587,185,627	604,271,720	631,744,453
Student Services	66,728,224	71,287,602	74,399,230	77,686,243	83,441,644	85,287,620	88,539,585
General Administration	49,540,491	50,578,660	50,791,924	51,550,396	57,057,956	58,141,282	65,186,629
Building Administration	47,515,701	48,762,625	49,668,843	51,846,125	53,874,563	56,465,246	60,585,903
Building Operations & Maintenance	91,501,394	92,140,897	95,919,234	100,176,770	108,599,456	108,618,548	114,712,215
Pupil Transportation	45,814,912	46,611,110	47,197,964	48,885,865	53,233,828	53,971,721	56,342,828
Other	58,225,733	60,003,535	61,580,846	62,738,246	66,515,516	68,411,387	70,779,588
Bonds & Facilities	42,090,690	45,314,570	47,815,184	42,007,520	48,556,363	60,389,075	58,971,923
Total Amount for Functions	920,031,404	952,472,728	976,660,649	1,003,975,788	1,058,464,953	1,095,556,599	1,146,863,124
Instruction	56.37%	56.46%	56.24%	56.68%	55.48%	55.16%	55.08%
Student Services	7.25%	7.48%	7.62%	7.74%	7.88%	7.78%	7.72%
General Administration	5.38%	5.31%	5.20%	5.13%	5.39%	5.31%	5.68%
Building Administration	5.16%	5.12%	5.09%	5.16%	5.09%	5.15%	5.28%
Building Operations & Maintenance	9.95%	9.67%	9.82%	9.98%	10.26%	9.91%	10.00%
Pupil Transportation	4.98%	4.89%	4.83%	4.87%	5.03%	4.93%	4.91%
Other	6.33%	6.30%	6.31%	6.25%	6.28%	6.24%	6.17%
Bonds & Facilities	4.57%	4.76%	4.90%	4.18%	4.59%	5.51%	5.14%
Total Percentage for Functions	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Objects	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Salaries & Benefits	687,850,732	708,132,823	723,530,684	750,503,540	780,824,947	804,333,172	840,561,788
Purchased Services	96,475,168	98,504,840	103,336,581	107,512,280	116,460,844	115,844,702	124,273,353
Supplies	72,437,810	75,406,784	80,230,032	85,129,108	94,227,199	97,674,895	106,471,816
Capital Outlay	34,905,681	39,170,584	38,627,124	30,457,132	34,848,569	41,790,197	42,399,377
Other	28,362,013	31,257,697	30,936,228	30,373,727	32,103,394	35,913,679	33,156,790
Total Amount for Objects	920,031,404	952,472,728	976,660,649	1,003,975,788	1,058,464,953	1,095,556,645	1,146,863,124
Salaries & Benefits	74.76%	74.35%	74.08%	74.75%	73.77%	73.42%	73.29%





# Revenue by Enrollment Category

## Revenue by Enrollment Category

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1 of 1 100% Find   Next										
<a href="#">Data Definition &amp; Explanations</a>										
Enrollment Category	ANB	Pupil Property Tax	Pupil Non Levy Revenue	Pupil County Revenue	Pupil State Revenue	Pupil Federal Revenue	Pupil ARRA Revenue	Pupil Total Revenue	Rev Per ANB with ARRA	Rev Per ANB NO ARRA
Elementary > 2500	37,842	90,335,101	20,557,948	30,902,820	152,921,145	36,738,143	8,969,589	340,424,747	8,996	8,759
Elementary 851-2500	18,223	43,681,196	11,173,711	14,925,588	80,427,742	32,350,763	5,654,334	188,213,334	10,328	10,018
Elementary 401-850	13,498	28,904,421	15,361,591	11,832,341	59,723,263	22,680,512	1,740,006	140,242,134	10,390	10,261
Elementary 151-400	13,549	31,718,484	12,065,322	11,323,467	60,495,863	21,392,091	2,662,468	139,657,695	10,308	10,111
Elementary 41-150	4,973	14,536,224	10,041,045	4,927,622	23,573,573	9,974,276	971,678	64,024,418	12,874	12,679
Elementary < 40	1,854	5,587,374	3,035,872	1,723,108	7,767,278	2,951,104	99,009	21,163,745	11,415	11,362
<b>Total Per Elementary Pupil</b>	<b>89,939</b>	<b>214,762,800</b>	<b>72,235,489</b>	<b>75,634,947</b>	<b>384,908,864</b>	<b>126,086,889</b>	<b>20,097,083</b>	<b>893,726,072</b>	<b>9,937</b>	<b>9,714</b>
High School > 1250	21,890	70,280,471	18,082,390	19,991,072	97,038,631	12,819,964	3,643,779	221,856,307	10,135	9,969
High School 401-1250	6,282	18,848,475	5,915,591	5,755,294	29,407,738	6,842,279	118,767	66,888,144	10,648	10,629
High School 201-400	5,828	17,335,786	12,666,497	5,747,101	30,180,484	6,416,997	980,350	73,327,214	12,582	12,414
High School 76-200	5,163	17,174,818	8,977,210	6,095,055	31,550,281	6,230,547	193,047	70,220,959	13,601	13,563
High School 75 or less	1,432	8,313,005	7,563,405	2,588,532	11,959,037	1,712,183	291,629	32,427,790	22,645	22,441
<b>Total Per High School Pupil</b>	<b>40,595</b>	<b>131,952,555</b>	<b>53,205,092</b>	<b>40,177,053</b>	<b>200,136,171</b>	<b>34,021,970</b>	<b>5,227,572</b>	<b>464,720,414</b>	<b>11,448</b>	<b>11,319</b>
K-12 > 399	10,013	22,050,639	7,286,206	8,351,974	46,943,721	10,083,881	2,056,737	96,773,158	9,665	9,459
K-12 < 400	7,418	27,725,506	23,335,084	9,005,699	39,403,479	9,602,043	1,507,254	110,579,065	14,907	14,704
<b>Total Per K-12 Pupil</b>	<b>17,431</b>	<b>49,776,145</b>	<b>30,621,290</b>	<b>17,357,673</b>	<b>86,347,199</b>	<b>19,685,924</b>	<b>3,563,992</b>	<b>207,352,224</b>	<b>11,896</b>	<b>11,691</b>
<b>Report Total</b>	<b>147,965</b>	<b>396,491,500</b>	<b>156,061,872</b>	<b>133,169,674</b>	<b>671,392,234</b>	<b>179,794,783</b>	<b>28,888,647</b>	<b>1,565,798,709</b>	<b>10,582</b>	<b>10,387</b>

State Revenue includes Revenue Types 7800, 7810 ARRA - State Fiscal Stabilization Fund, and 7801 ARRA - Education Jobs which are a portion of State.

# Expenditures by Enrollment Category

## Expenditures by Enrollment Category

Fiscal Year

FY2011

State/County

State

1 of 2 ?

100%

Find | Next

[Data Definition & Explanations](#)

		FUNCTIONS						
Enrollment Category	ANB	Instruction	Student Services	General Administration	Building Administration	Building Operations & Maintenance	Pupil Transportation	Other
Elementary > 2500	37,842	199,926,793	41,326,384	10,563,795	19,370,148	27,953,783	14,857,000	11,654,426
Elementary 851-2500	18,223	99,833,690	21,335,815	6,470,802	10,349,232	16,621,837	8,231,426	9,015,787
Elementary 401-850	13,498	76,342,647	13,281,279	7,858,181	7,197,801	14,371,849	6,528,566	7,603,145
Elementary 151-400	13,549	75,897,346	8,616,867	9,463,430	5,557,171	13,129,148	7,422,344	8,886,844
Elementary 41-150	4,973	33,899,603	3,137,617	5,413,733	2,419,085	6,294,053	5,010,815	4,251,580
Elementary < 40	1,854	12,184,147	547,625	2,215,099	237,490	2,479,054	1,790,557	841,500
Total	89,939	498,084,226	88,245,587	41,985,041	45,130,928	80,849,725	43,840,709	42,253,282
High School > 1250	21,890	115,546,122	21,691,982	8,315,664	12,014,298	22,067,664	8,444,514	18,708,792
High School 401-1250	6,282	30,027,998	5,183,346	2,813,159	4,007,702	7,772,687	3,926,319	7,306,523
High School 201-400	5,828	31,807,477	5,582,852	3,806,809	4,042,944	9,199,223	4,355,701	6,282,835
High School 76-200	5,163	30,778,385	3,716,524	5,646,699	3,425,307	8,699,119	6,804,562	6,443,762
High School 75 or less	1,432	13,048,335	1,060,845	3,670,365	835,094	4,295,856	2,793,455	3,048,990
Total	40,595	221,208,317	37,235,548	24,252,695	24,325,344	52,034,549	26,324,551	41,790,902
K-12 > 399	10,013	51,686,747	5,904,333	4,084,759	5,357,897	9,294,023	5,062,969	6,605,057
K-12 < 400	7,418	53,983,865	5,267,773	8,790,487	3,632,028	13,738,884	7,976,637	8,965,415
Total	17,431	105,670,612	11,172,106	12,875,246	8,989,925	23,032,907	13,039,606	15,570,472
Total Montana Expenditures	147,965	824,963,155	136,653,240	79,112,982	78,446,197	155,917,181	83,204,866	99,614,655

		OBJECTS					
Enrollment Category	ANB	Salaries Benefits	Purchased Services	Supplies	Capital Outlay	Other	TOTALS
Elementary > 2500	37,842	270,775,024	36,739,868	16,423,488	8,610,700	6,419,723	338,968,802
Elementary 851-2500	18,223	137,860,286	18,692,068	13,536,014	5,491,362	8,643,882	184,223,612
Elementary 401-850	13,498	102,965,069	15,936,947	12,728,818	6,050,616	2,552,926	140,234,376
Elementary 151-400	13,549	97,712,318	16,627,287	12,589,451	7,349,551	4,975,542	139,254,148
Elementary 41-150	4,973	42,418,315	8,935,698	7,396,401	3,547,652	710,900	63,008,965
Elementary < 40	1,854	13,376,518	3,607,473	2,903,307	696,966	152,690	20,736,953
Total	89,939	665,107,528	100,539,341	65,577,479	31,746,846	23,455,662	886,426,857





# ANB by Enrollment Category

## Budget Limit Average Number Belonging (ANB) Trends by Enrollment Category

Fiscal Year <input type="text" value="FY2011"/>								
<div> <span>1 of 1</span> <span>100%</span> <span>Find   Next</span> </div>								
<a href="#">Data Definition &amp; Explanations</a>								
Description	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004
Elementary > 2500	40,796	39,846	39,026	35,959	35,570	34,874	34,236	33,931
Elementary 851-2500	24,993	23,909	23,422	24,474	24,009	22,782	21,444	21,202
Elementary 401-850	12,810	12,684	12,312	12,843	12,224	12,060	12,158	11,728
Elementary 151-400	15,459	14,732	15,008	14,333	13,555	13,847	13,223	13,035
Elementary 41-150	6,391	6,597	5,864	5,735	6,320	6,286	6,800	6,607
Elementary < 40	1,696	1,590	1,573	1,522	1,638	1,492	1,427	1,364
<b>Total Elementary</b>	<b>102,145</b>	<b>99,358</b>	<b>97,205</b>	<b>94,866</b>	<b>93,316</b>	<b>91,341</b>	<b>89,288</b>	<b>87,867</b>
High School > 1250	21,977	22,340	22,638	22,915	22,945	22,879	23,004	22,769
High School 401-1250	10,144	10,792	10,487	10,365	10,221	9,866	9,223	9,254
High School 201-400	5,772	5,193	5,470	4,844	4,767	4,940	5,092	5,112
High School 76-200	5,234	4,967	5,258	5,489	5,471	5,024	4,900	4,817
High School 75 or less	1,591	1,524	1,479	1,447	1,316	1,460	1,532	1,482
<b>Total High School</b>	<b>44,718</b>	<b>44,816</b>	<b>45,332</b>	<b>45,060</b>	<b>44,720</b>	<b>44,169</b>	<b>43,751</b>	<b>43,434</b>
K-12 > 399	11,672	12,916	12,615	12,332	12,246	12,059	12,215	12,099
K-12 < 400	6,199	6,812	6,601	7,484	7,215	6,890	6,257	6,063
<b>Total K-12</b>	<b>17,871</b>	<b>19,728</b>	<b>19,216</b>	<b>19,816</b>	<b>19,461</b>	<b>18,949</b>	<b>18,472</b>	<b>18,162</b>
<b>Total Montana</b>	<b>164,734</b>	<b>163,902</b>	<b>161,753</b>	<b>159,742</b>	<b>157,497</b>	<b>154,459</b>	<b>151,511</b>	<b>149,463</b>



# Annual County Equalization

## Annual County Equalization

Fiscal Year  State/County

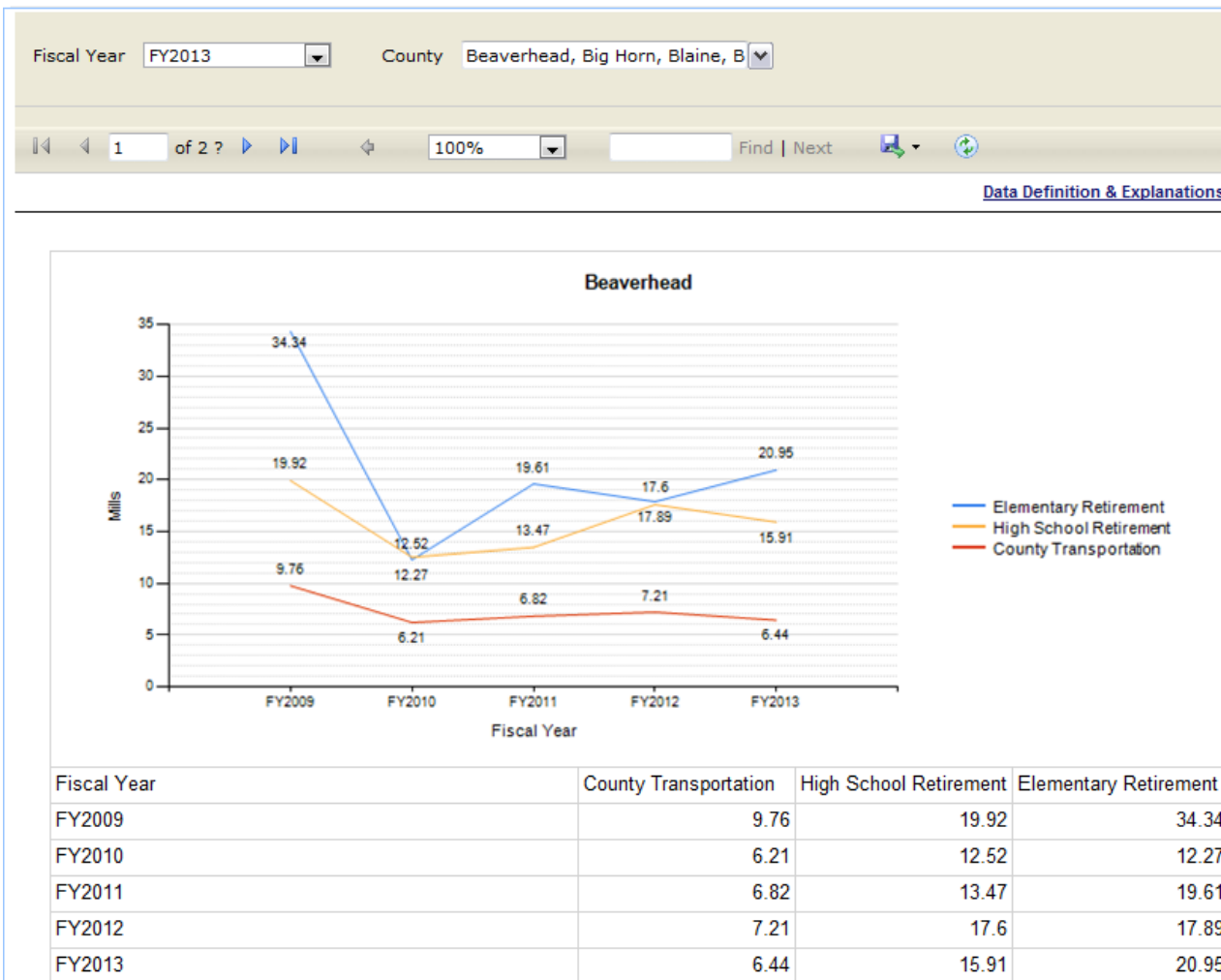
1 of 1 100% Find | Next

[Data Definition & Explanations](#)

State Totals						
Line	Category	HS Retirement	Elem Retirement	HS County Equalization	Elem County Equalization	County Transportation
001	CASH BALANCE - July 1	3,496	211	5,800	8,701	41,573
110	311010 County - Real Property Tax	904,700	184,267	546,311	819,467	145,771
115	311021 County - Personal Property Tax, Mobile Homes	2,129	468	1,267	1,900	425
120	311022 County - Personal Property Tax, All Other	20,559	4,263	12,348	18,522	3,495
125	311030 County - Motor Vehicle Tax	2,657	540	1,601	2,401	426
130	311040 County - Net and Gross Proceeds	0	0	0	0	0
142	312000 County - Penalties and Interest on Delinquent Taxes	3,946	823	2,391	3,586	750
144	313000 County - Tax Title and Property Sales	385	86	295	445	84
146	314200 County - Coal Gross Proceeds	0	0	0	0	0
148	331100 Flood Control	0	0	0	3,549	0
150	333010 Federal Forest Reserve	0	0	0	0	0
152	333030 Federal Bankhead Jones	0	0	0	0	0
154	333040 Federal Pyrms in Lieu of Taxes (PILT)	345	70	208	312	55
160	333050 Federal Fish/Wildlife-BLM Grazing	0	0	0	0	0
165	334060 State Coal Board Grants	0	0	0	0	0
168	335065 Montana Oil & Gas Production Tax	88,457	15,853	0	0	32,479
170	335310 County Transportation Block Grant (HB124)	0	0	0	0	29,146
175	335300 State Guaranteed Tax Base (GTB) Subsidy	67,367	631	0	0	0
177	371000 County - Investment Earnings	843	161	299	451	283
180	999998 Other -Miscellaneous	1,423	289	1,472	2,208	228
185	Protested Taxes included in lines 110-180	0	0	1,741	2,611	0
190	Total Receipts [(sum lines 110:180) minus 185]	1,092,811	207,451	564,452	850,231	213,140
195	Subtotal (lines 001 + 190)	1,096,307	207,662	570,253	858,932	254,713
210	Submitted to Dept. of Revenue	0	0	568,208	855,865	0
220	Paid to Schools (See Instructions)	1,041,596	196,799	0	0	212,981

# County Mills Levied

## County Transportation and Retirement Mills Levied



# Overview of General School and District Information

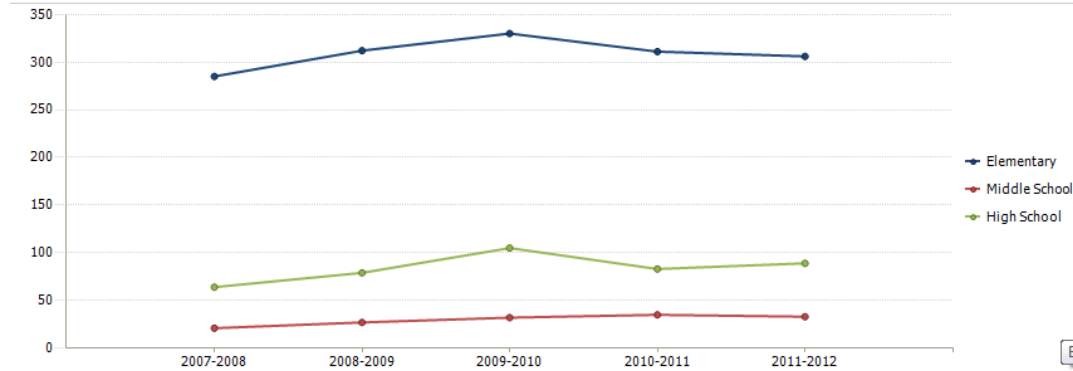
- Right now, the domain contains information about school accreditation and no other topics
- 4 new parameter based reports
- 4 new dashboard pages
- New accreditation section added to school profiles

# Accreditation History

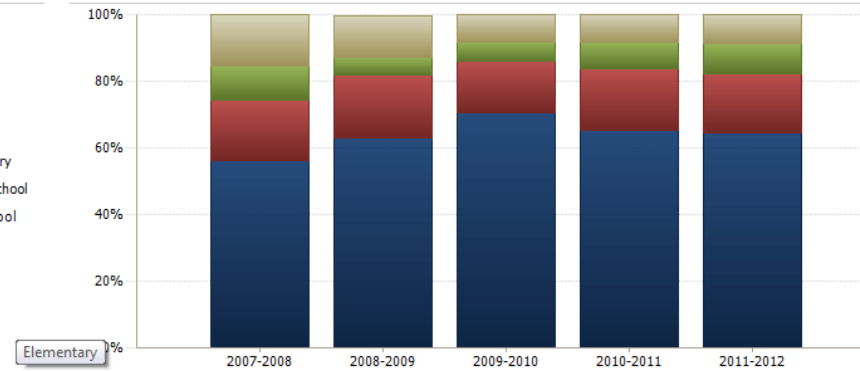
School Accreditation Dashboard : **Accreditation History** | [Library Standards](#) | [Counseling Standards](#) | [Teaching Standards](#)

School Year:  School Sector:  State/County/District:

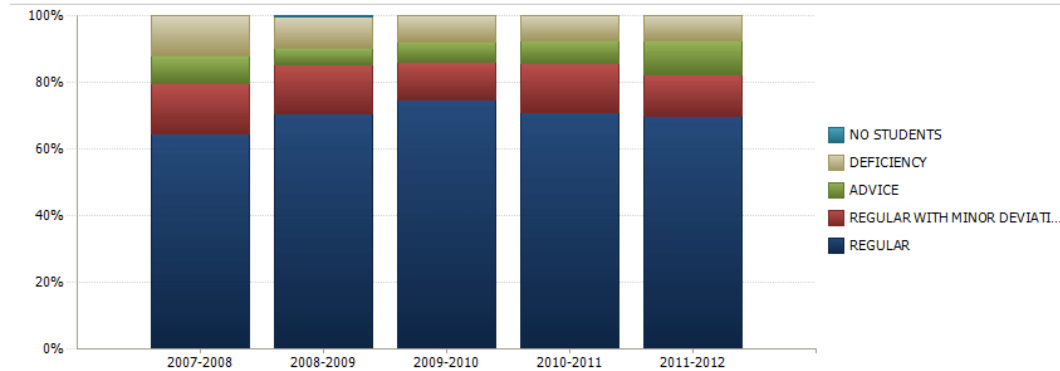
Percent of Schools with Regular Accreditation



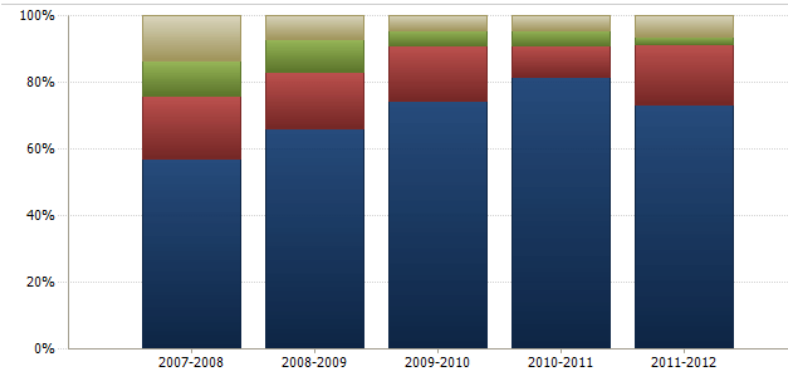
Percent of School by Accreditation Status - All Schools



Percent of School by Accreditation Status - Elementary Only



Percent of School by Accreditation Status - Middle Schools Only



Percent of School by Accreditation Status - High Schools Only

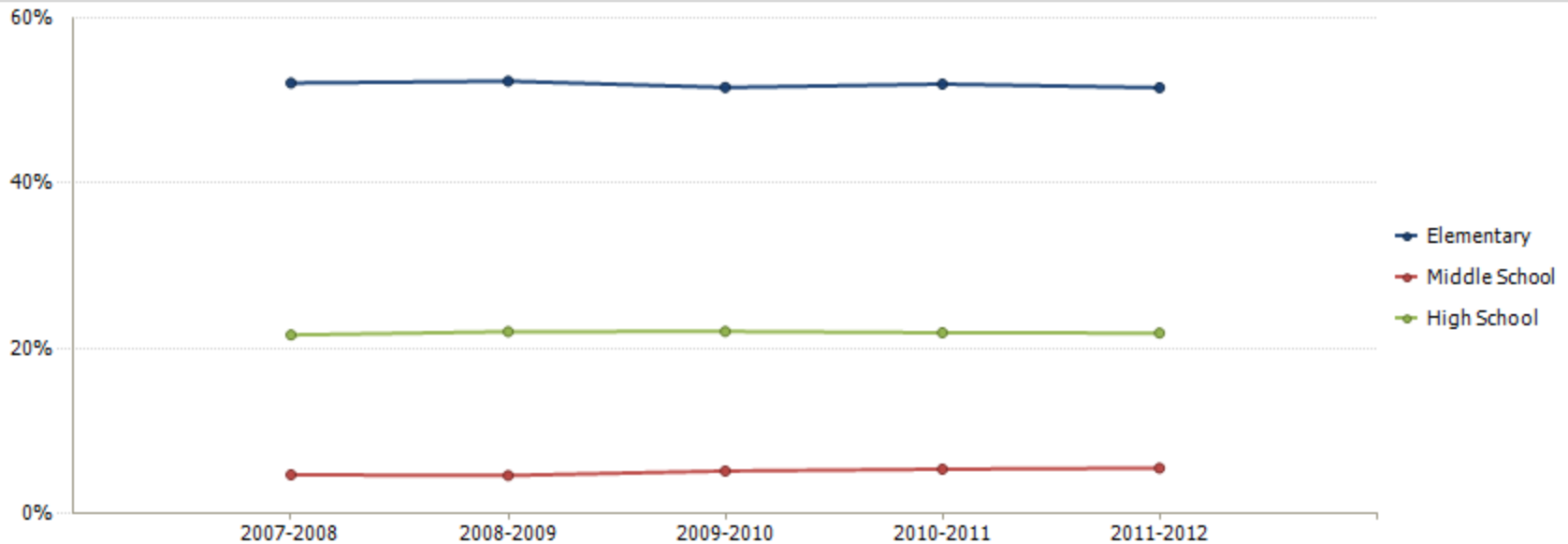


# Library Standards

School Accreditation Dashboard : [Accreditation History](#) | **Library Standards** | [Counseling Standards](#) | [Teaching Standards](#)

School Year:  School Sector:  State/County/District: [State](#)

## Percent of Schools Meeting Library Standards

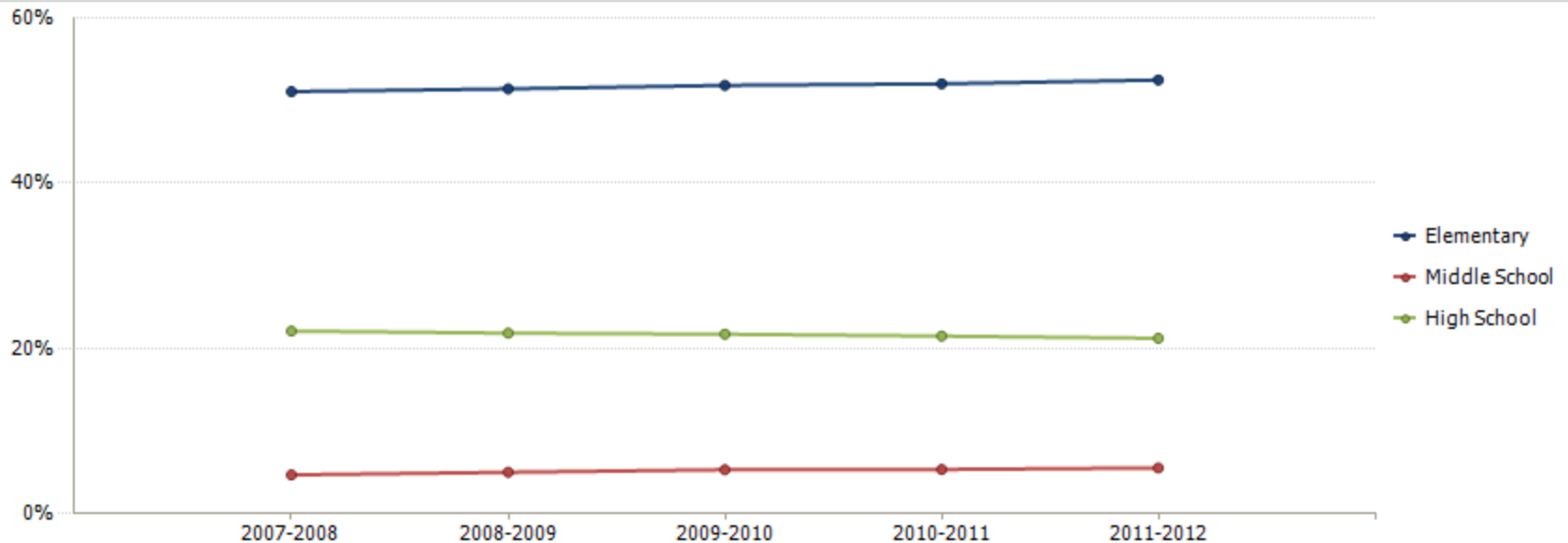


# Counseling Standards

School Accreditation Dashboard : [Accreditation History](#) | [Library Standards](#) | **[Counseling Standards](#)** | [Teaching Standards](#)

School Year:  School Sector:  State/County/District: [State](#)

## Percent of Schools Meeting Counseling Standards

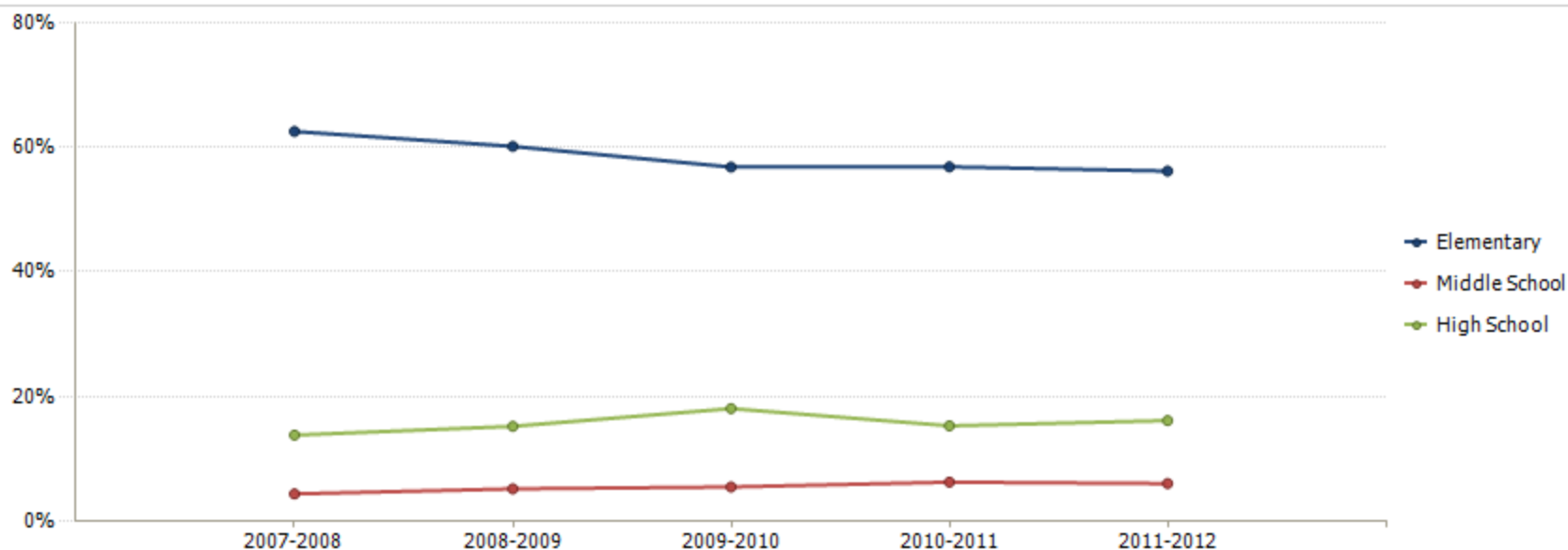


# Teaching Standards

School Accreditation Dashboard : [Accreditation History](#) | [Library Standards](#) | [Counseling Standards](#) | **Teaching Standards**

School Year:  School Sector:  State/County/District: **State** ▼

## Percent of Schools Meeting Teaching Standards





# Deviation Summary Report

Calendar Year  Ayp Status   
 School Size   
 1 of 2 ? Find | Next

[Data Definition & Explanations](#)

NONPUBLIC									
ACCREDITATION STATUS: ADVICE									
	Total Schools	Administrative Deficiencies	Non-Licensed Teachers	Misassigned Teachers	Library/Media Deficiencies	Counseling Deficiencies	Overloaded Classes	Basic Education Program Deficiencies	Other Deficiencies
High School	1	0	0	1	0	0	0	0	0
<b>SubTotal</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
ACCREDITATION STATUS: DEFICIENCY									
	Total Schools	Administrative Deficiencies	Non-Licensed Teachers	Misassigned Teachers	Library/Media Deficiencies	Counseling Deficiencies	Overloaded Classes	Basic Education Program Deficiencies	Other Deficiencies
High School	3	0	5	1	0	0	0	0	0
<b>SubTotal</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
ACCREDITATION STATUS: REGULAR									
	Total Schools	Administrative Deficiencies	Non-Licensed Teachers	Misassigned Teachers	Library/Media Deficiencies	Counseling Deficiencies	Overloaded Classes	Basic Education Program Deficiencies	Other Deficiencies
K-12	1	0	0	0	0	0	0	0	0
Elementary	1	0	0	0	0	0	0	0	0
7-8 Program	1	0	0	0	0	0	0	0	0
High School	4	0	0	0	0	0	0	0	0
<b>SubTotal</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
ACCREDITATION STATUS: REGULAR WITH MINOR DEVIATION									
	Total Schools	Administrative Deficiencies	Non-Licensed Teachers	Misassigned Teachers	Library/Media Deficiencies	Counseling Deficiencies	Overloaded Classes	Basic Education Program Deficiencies	Other Deficiencies
High School	2	0	0	5	0	0	0	0	0

# Annual Montana Accreditation Rpt

School Year  State/Region/County/District   
 Ayp Status  School Size   
 1 of 2 ? Find | Next

## [Data Definition & Explanations](#)

School Name	Accreditation Status	Corrective Plan Required	Administration	Class Size	Basic Education	Library Media Services	Counseling Services	Non Licenced Teachers	Teaching Assignments
<b>Absarokee Elem</b>									
Absarokee 7-8	REGULAR	No Corrective Plan Required	Met	Met	Met	Met	Met	Met	Met
Absarokee School	ADVICE	Corrective Plan Required	Met	Met	Met	Met	Met	Met	Met
<b>Absarokee H S</b>									
Absarokee High School	REGULAR	No Corrective Plan Required	Met	Met	Met	Met	Met	Met	Met
<b>Alberton K-12 Schools</b>									
Alberton 7-8	REGULAR	No Corrective Plan Required	Met	Met	Met	Met	Met	Met	Met
Alberton High School	REGULAR	No Corrective Plan Required	Met	Met	Met	Met	Met	Met	Met
Alberton School	REGULAR	No Corrective Plan Required	Met	Met	Met	Met	Met	Met	Met
<b>Alder Elem</b>									
Alder School	REGULAR	No Corrective Plan Required	Met	Met	Met	Met	Met	Met	Met
<b>Alzada Elem</b>									
Alzada School	REGULAR	No Corrective Plan Required	Met	Met	Met	Met	Met	Met	Met
<b>Amsterdam Elem</b>									
Amsterdam School	REGULAR WITH MINOR DEVIATION	No Corrective Plan Required	Met	Met	Met	Met	Met	Met	Met

# List of Schools by Accred. Status

School Year  Accreditation Status

Deviation Category

1 of 2 ? Find | Next

[Data Definition & Explanations](#)

Sector	County	School District Name - School District Number	School Name - School Number
NONPUBLIC			
	Rosebud - 44		
		St Labre Catholic H S - 9222	
			St Labre High School - 9059
PUBLIC			
	Big Horn - 02		
		Hardin Elem - 0023	
			Crow Agency School - 0033
			Fort Smith School - 1315
		Plenty Coups H S - 1214	
			Plenty Coups High School - 1553
		Pryor Elem - 0021	
			Pryor 7-8 - 1668
			Pryor Elem School - 0027
	Carbon - 05		
		Fromberg K-12 - 0072	
			Fromberg 7-8 - 1674
			Fromberg High School - 0099
			Fromberg School - 0098
		Joliet Elem - 0060	
			Joliet School - 0087

# List of Schools with Variances

State/County	State	Standards	All
<div> <div>1 of 2 ?</div> <div>Find   Next</div> </div>			
<a href="#">Data Definition &amp; Explanations</a>			
School District Name - School District Number	School Name - School Number	Variances To Standards	Expiration Date
<b>Beaverhead - 01</b>			
Grant Elem - 0003	Grant School - 0004	10.55.710 - Assignment of School Counseling Staff	06/30/2016
Grant Elem - 0003	Grant School - 0004	10.55.709 - Library Media Services, K-12	06/30/2016
Jackson Elem - 0014	Jackson School - 0017	10.55.710 - Assignment of School Counseling Staff	06/30/2017
Jackson Elem - 0014	Jackson School - 0017	10.55.709 - Library Media Services, K-12	06/30/2017
Polaris Elem - 0012	Polaris School - 0015	10.55.710 - Assignment of School Counseling Staff	06/30/2016
Polaris Elem - 0012	Polaris School - 0015	10.55.709 - Library Media Services, K-12	06/30/2016
Reichle Elem - 0015	Reichle School - 0018	10.55.710 - Assignment of School Counseling Staff	06/30/2016
Reichle Elem - 0015	Reichle School - 0018	10.55.709 - Library Media Services, K-12	06/30/2016
Wisdom Elem - 0010	Wisdom School - 0012	10.55.710 - Assignment of School Counseling Staff	06/30/2017
Wisdom Elem - 0010	Wisdom School - 0012	10.55.709 - Library Media Services, K-12	06/30/2017
Wise River Elem - 0007	Wise River School - 0009	10.55.710 - Assignment of School Counseling Staff	06/30/2014
Wise River Elem - 0007	Wise River School - 0009	10.55.709 - Library Media Services, K-12	06/30/2014
<b>Big Horn - 02</b>			
Spring Creek Elem - 0020	Spring Creek School - 0026	10.55.710 - Assignment of School Counseling Staff	06/30/2014
Spring Creek Elem - 0020	Spring Creek School - 0026	10.55.709 - Library Media Services, K-12	06/30/2014
<b>Blaine - 03</b>			
Zurich Elem - 0034	Zurich School - 0056	10.55.710 - Assignment of School Counseling Staff	06/30/2014



# Overview of School Climate

- 1 new parameter based report: Youth Risk Behavior Survey
- 1 new dashboard page: School Discipline Dashboard

# Youth Risk Behavior Survey

Fiscal Year:  Region:   
 County:  District:   
 School:  Subgroup:

1 of 2 ? Find | Next

[Data Definition & Explanations](#)

Survey Type: HS Total Respondents: 1	
Q-1. How old are you?	
a. 12 years old or younger	0.0%
b. 13 years old	0.3%
c. 14 years old	4.6%
d. 15 years old	28.1%
e. 16 years old	23.2%
f. 17 years old	23.6%
g. 18 years old or older	20.2%
Total	100.0%
Q-3. In what grade are you?	
a. 9th grade	26.7%
b. 10th grade	26.0%
c. 11th grade	18.7%
d. 12th grade	29.7%
e. Ungraded or other grade	0.0%
Total	100.0%

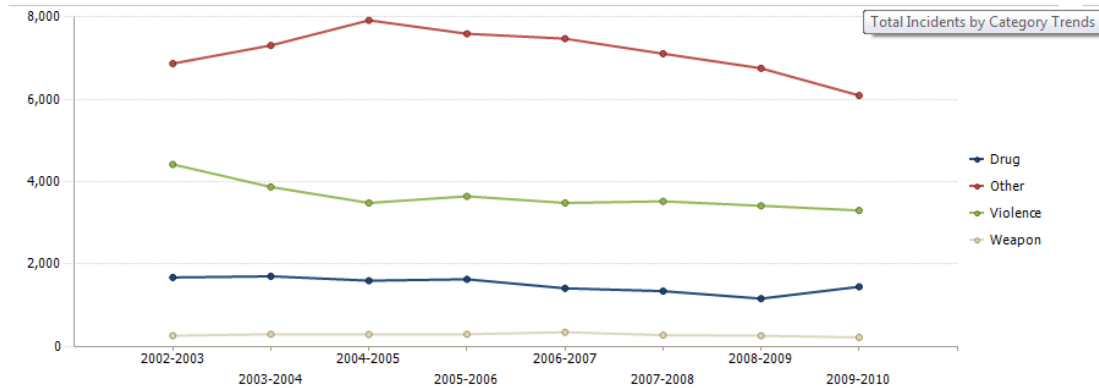
Survey Type: HS Total Respondents: 1	
Q-2. What is your sex?	
a. Female	42.4%
b. Male	57.6%
Total	100.0%
Q-4. Are you Hispanic or Latino?	
a. Yes	7.1%
b. No	92.9%
Total	100.0%
Q-5. How tall are you without your shoes on?	
a. Less than 4 ft	0.3%
b. 4ft to 4 ft, 6 in	0.0%
c. 4ft, 7in to 5 ft	0.0%
d. 5ft, 1in to 5ft, 6in	32.9%
e. Over 5ft, 6in	65.1%
Total	100.0%

# School Discipline Dashboard

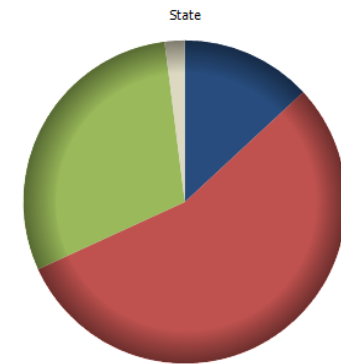
School Year: 2009-2010

State/District/School: State

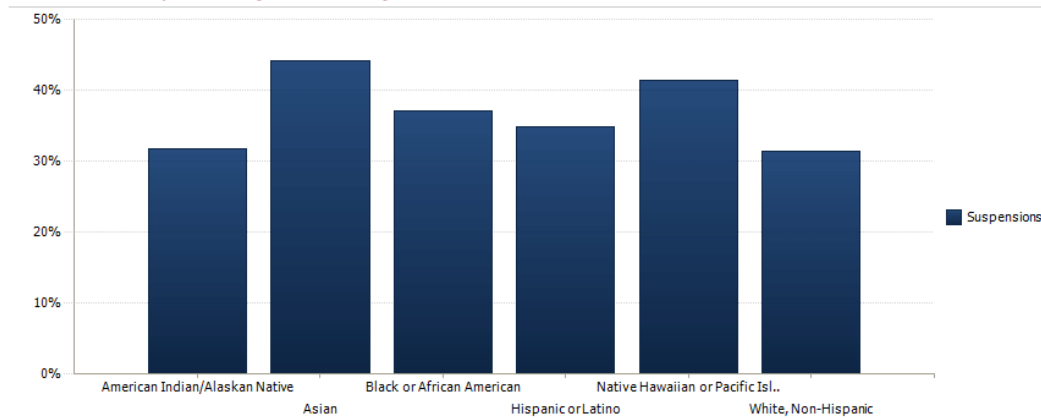
Total Incidents by Category Trends



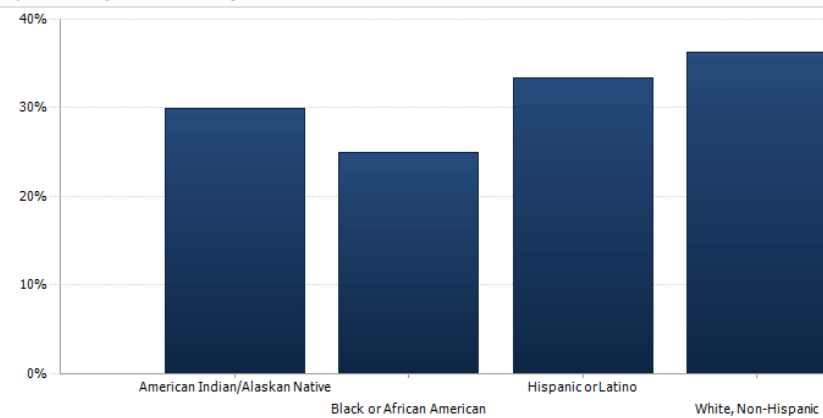
Incidents by Category (drillable by Incident Code)



Out of School Suspensions by Race/Ethnicity



Expulsions by Race/Ethnicity



# Overview of Student Services

- 1 new dashboard page: Student Transportation Dashboard



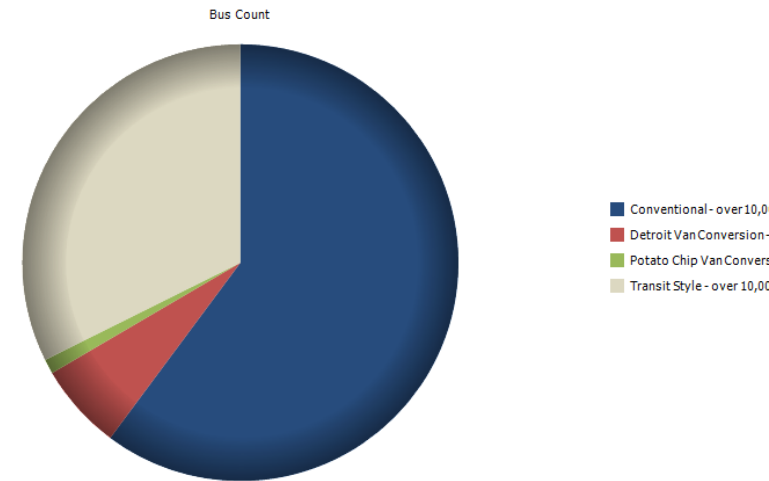
# Student Transportation Dashboard

Fiscal Year: **2011-2012** ▼

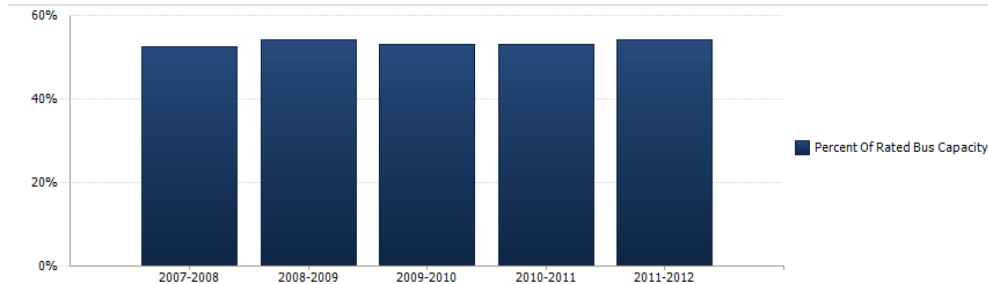
## Student Transportation Scorecard

	Actual	Prior Year Trend
Number of Buses Used on Routes	1,485	↓
Percent of Rated Bus Capacity	54.10%	↑
Total Bus Route Miles	17,613,584	↑
Number of Routes	2,172	↑
Average Miles Per Day Per Route	54.71	↓
Number of Individual Transportation Contracts	1,027	↓
Longest Route (Per Day)	278	→
Number of Drivers on Routes	1,552	↓
Number of District Owned Buses	1,006	↑
Number of Contractor Owned Buses	1,166	↓
Number of Inspections	4,056	↓
Number of Re-Inspections	121	↑

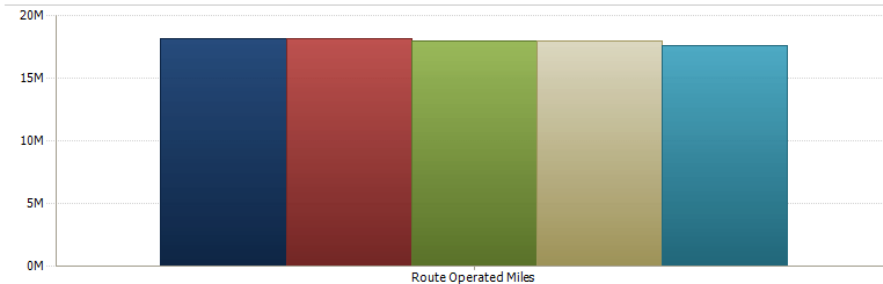
## Buses In Use



## Bus Route Utilization



## Total Bus Route Miles Trends



# Other New Reports and Dashboards

- Parameter Based Reports:
  - Office of Civil Rights Report
  - Adult and Basic Ed Program Performance
- Dashboard Pages:
  - Indian Ed Achievement Dashboard
  - Indian Ed NAEP Dashboard
  - Adult and Basic Ed Students Served
  - Adult and Basic Ed Educational Gains
  - Adult and Basic Ed Educational Goals

# Office of Civil Rights Report

Category	Gender		American Indian or Alaskan Native	Asian	Black or African American	Hispanic	Multi-Racial	Native Hawaiian or Other Pacific Islander	White	Students With Disabilities (IDEA)	Section 504 Only	LEP
Overall Enrollment	Female											
	Male											
Enrollment in Early Childhood or Pre-Kindergarten programs or services	Female		0	0	0	0	0	0	0	0	0	0
	Male		0	0	0	0	0	0	0	0	0	0
Students enrolled in Gifted/Talented programs	Female		0	0	0	0	0	0	1	0	0	0
	Male		0	0	0	0	0	0	2	0	0	0
Students who are Limited English Proficient (LEP)	Female		0	0	0	0	0	0	0	0	0	0
	Male		0	0	0	0	0	0	0	0	0	0
Students enrolled in LEP programs	Female		0	0	0	0	0	0	0	0	0	0
	Male		0	0	0	0	0	0	0	0	0	0
Students with disabilities served under IDEA	Female		3	0	0	3	0	0	30	12	3	0
	Male		15	0	0	6	0	0	63	28	0	0
Students served under Section 504 of the Rehabilitation Act of 1973 but not served under IDEA	Female		0	0	0	0	0	0	12	3	4	0
	Male		0	3	0	0	0	3	39	0	15	0
Students Retained	10th Grade	Female	5	2	0	0	0	0	70	4	1	0
	10th Grade	Male	4	0	0	0	0	0	67	6	4	0
	11th Grade	Female	1	0	0	2	0	0	93	7	3	0

# Adult and Basic Ed Program Performance

## Educational Functioning Level Gains

	State Target	State Average	Program Average	Statewide Trend Indicator	Program Trend Indicator	State Met Target	Program Met Target
<b>Adult Basic Education (ABE)</b>							
ABE Beginning Literacy	42%	19.17%	N/A				
ABE Beginning	42%	17.39%	N/A				
ABE Low Intermediate	40%	14.89%	N/A				
ABE High Intermediate	37%	13.22%	N/A				
<b>Adult Secondary Education (ASE)</b>							
ASE Secondary Education Low	39%	12.65%	N/A				
ASE Secondary Education High	0%	27.72%	N/A				
<b>English Literacy (ESL)</b>							
ESL Beginning Literacy	40%	32.58%	N/A				
ESL Low Beginning	55%	42.11%	N/A				
ESL High Beginning	50%	38.89%	N/A				
ESL Low Intermediate	69%	40.00%	N/A				
ESL High Intermediate	52%	42.42%	N/A				
ESL Advanced	35%	19.44%	N/A				

## Outcomes

	State Target	State Average	Program Average	Statewide Trend Indicator	Program Trend Indicator	State Met Target	Program Met Target
<b>Goal Attainment</b>							
Earn a GED Diploma	59%	44.03%	N/A				
Transition to Postsecondary Education	45%	46.47%	N/A				
Enter Employment	49%	38.73%	N/A				
Retain a Job	48%	57.89%	N/A				

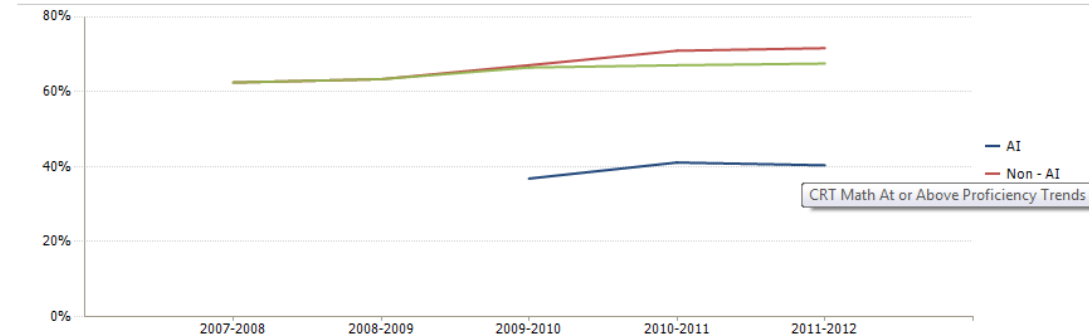
# Indian Ed Achievement Dashboard

Indian Ed Achievement Dashboard : [Enrollment](#) | [Graduates and Dropouts](#) | **CRT**

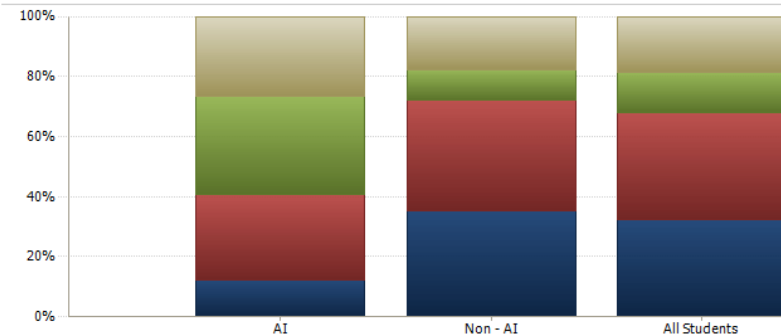
School Year: **2011-2012** ▼

State/County/System: **State** ▼

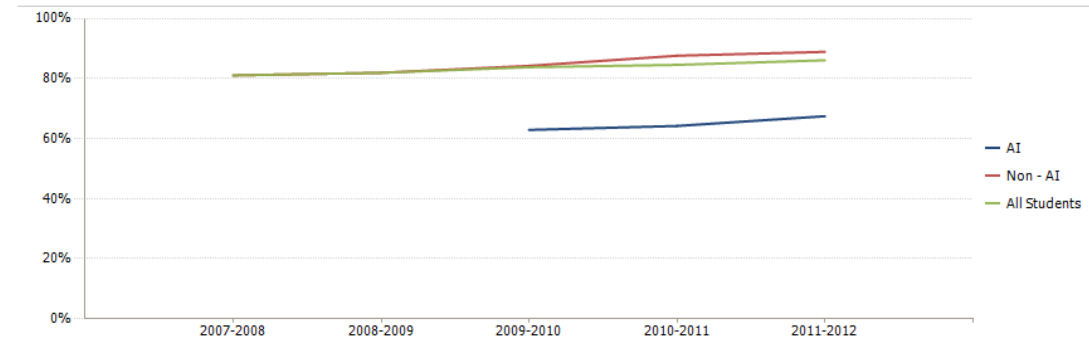
## CRT Math At or Above Proficiency Trends



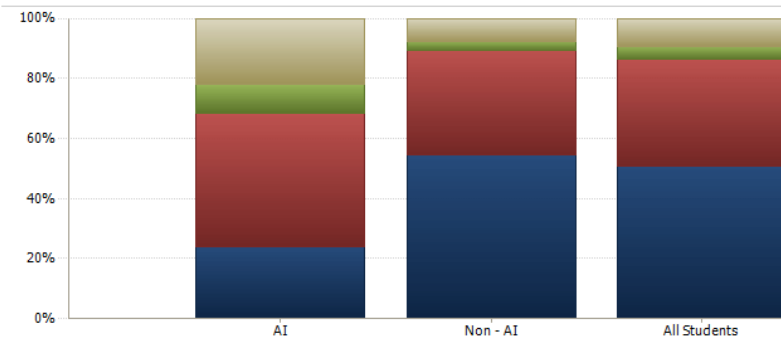
## CRT Math Performance Levels



## CRT Reading At or Above Proficiency Trends



## CRT Reading Performance Levels



## CRT Science At or Above Proficiency Trends



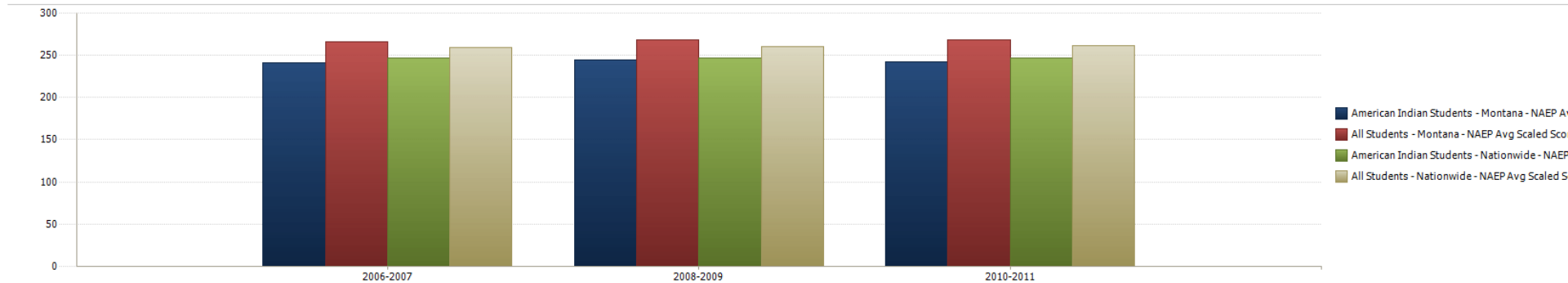
## CRT Science Performance Levels



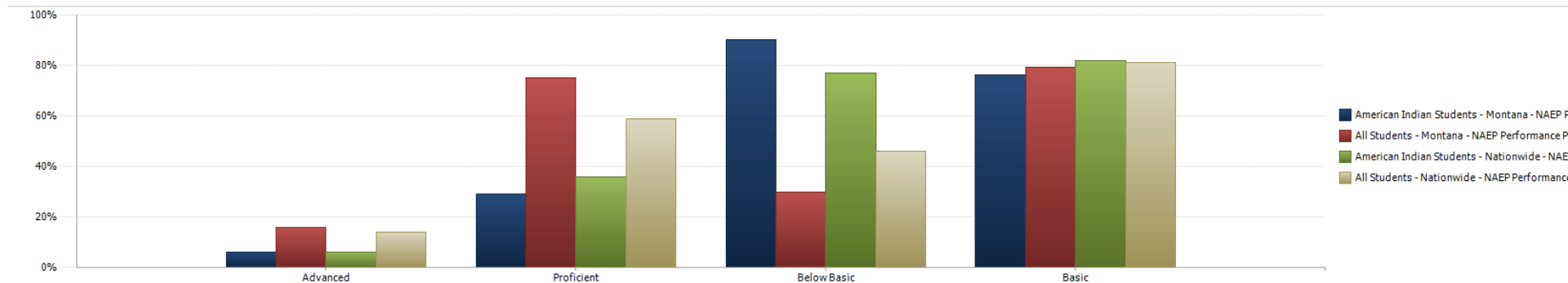
# Indian Ed NAEP Dashboard

Current Year:  Content Area:  Grade Level:

NAEP Average Scaled Scores Trends



NAEP Performance Levels - Current Year



# Adult and Basic Ed Students Served

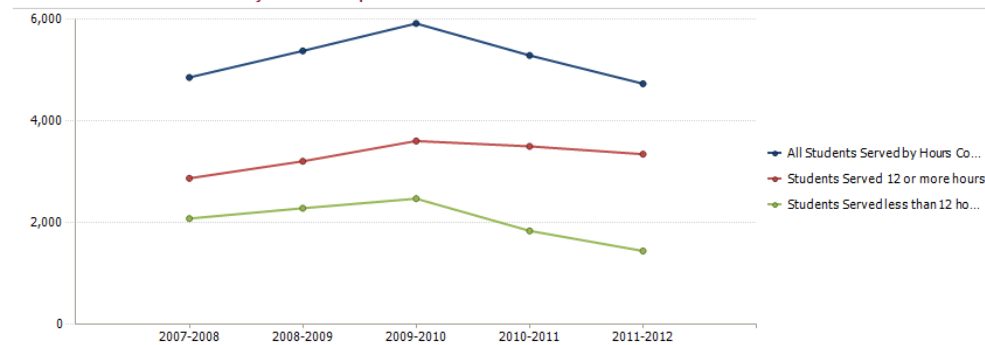
Adult and Basic Education Dashboard : **Students Served** | [Educational Gains](#) | [Educational Goals](#)

• [View a Dashboard](#)  
• [Data Definitions](#)

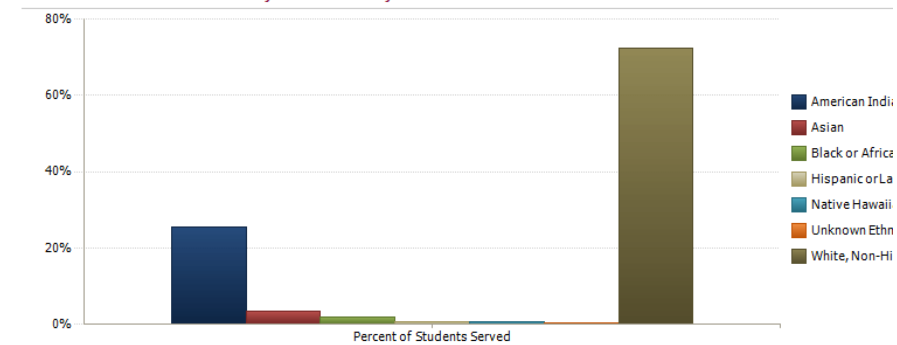
School Year: **2011-2012** ▾

State/Program: **State** ▾

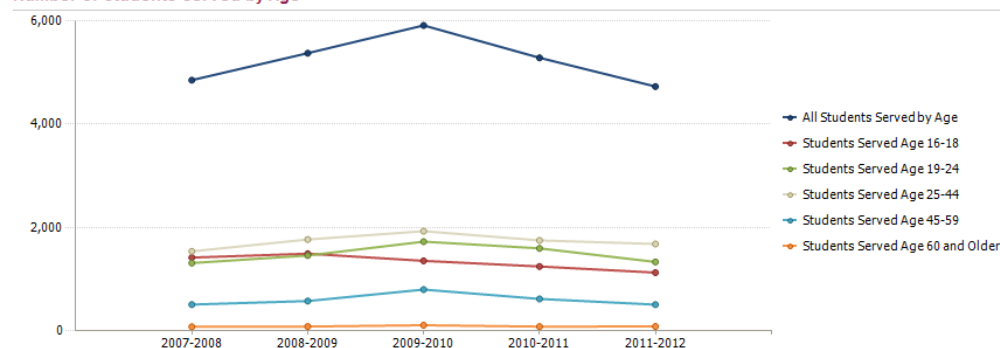
**Number of Students Served by Hours Completed**



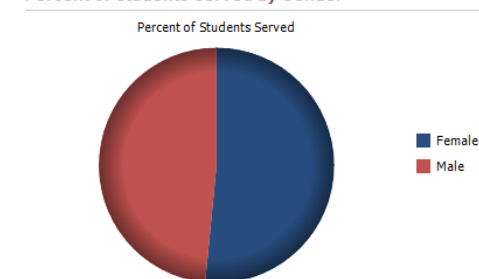
**Percent of Students Served by Race/Ethnicity**



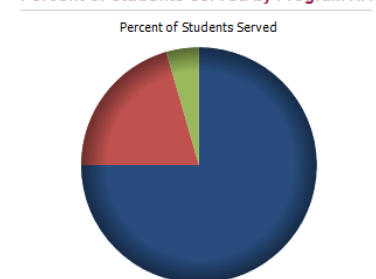
**Number of Students Served by Age**



**Percent of Students Served by Gender** ▾



**Percent of Students Served by Program Area**



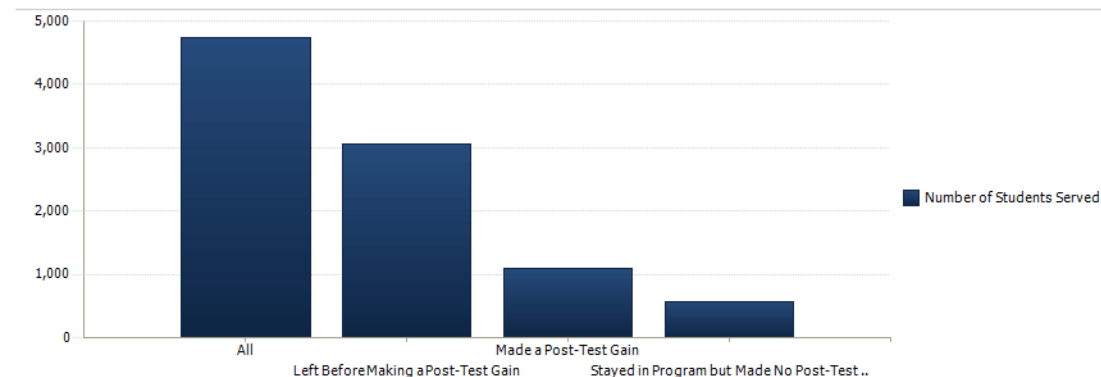
# Adult and Basic Ed Gains

Adult and Basic Education Dashboard : [Students Served](#) | [Educational Gains](#) | [Educational Goals](#)

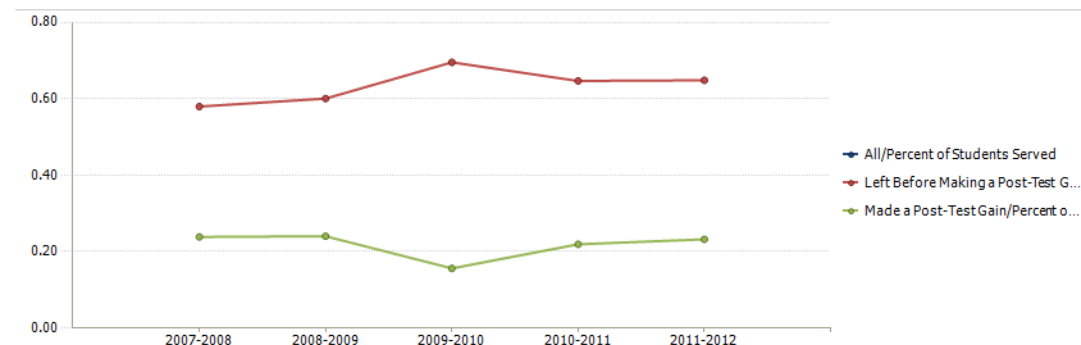
School Year: **2011-2012** ▾

State/Program: **State** ▾

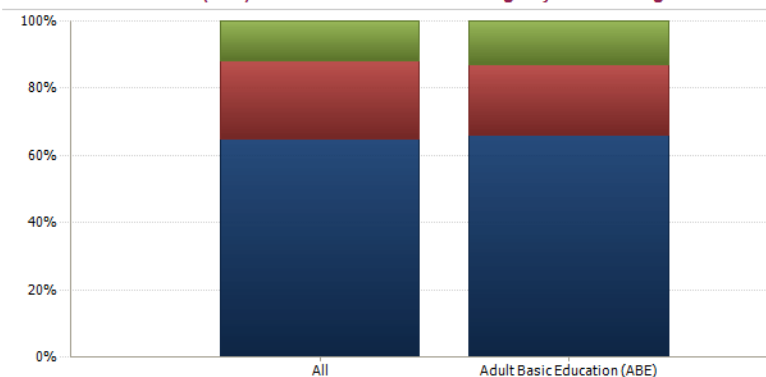
## Educational Gains - Raw Counts



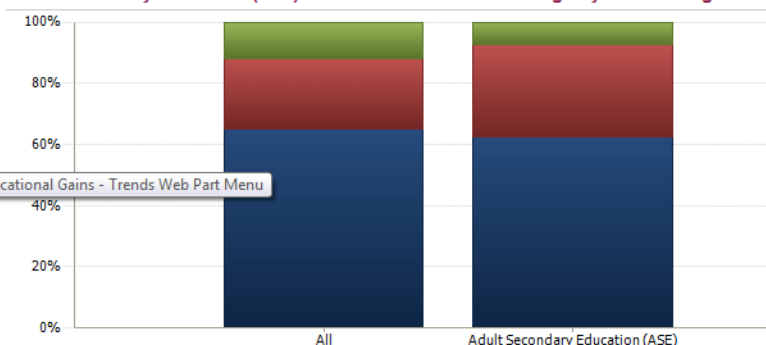
## Educational Gains - Trends



## Adult Basic Education (ABE) Educational Gains Percentage by Functioning Level



## Adult Secondary Education (ASE) Educational Gains Percentage by Functioning Level





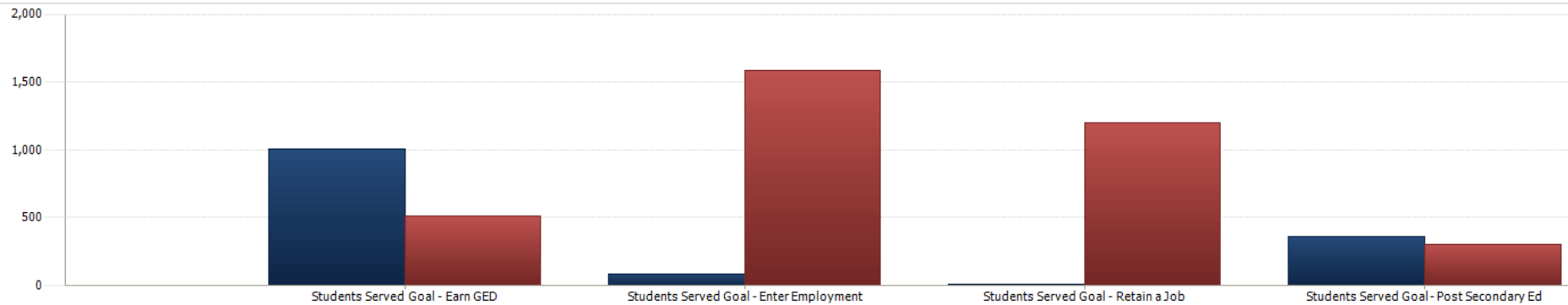
# Adult and Basic Ed Goals

Adult and Basic Education Dashboard : [Students Served](#) | [Educational Gains](#) | **Educational Goals**

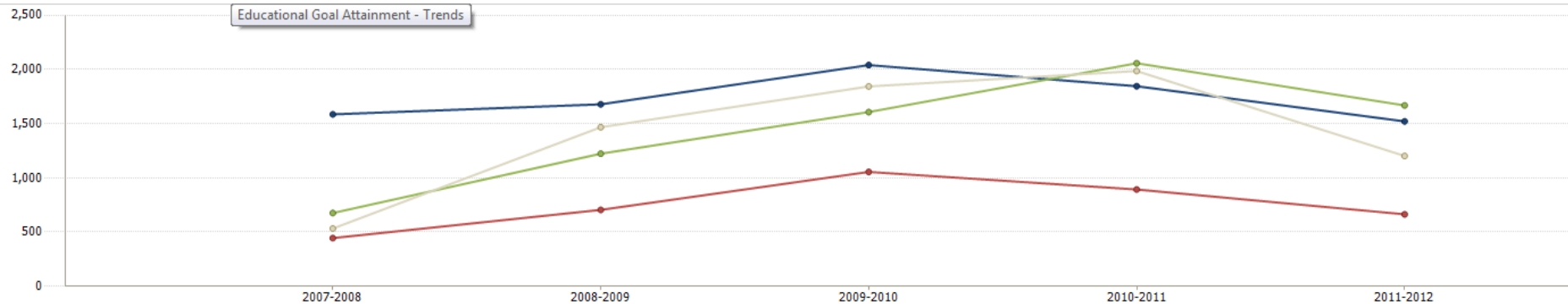
School Year: **2011-2012** ▼

State/Program: **State** ▼

## Educational Goals - Raw Counts by Goal



## Educational Goal Attainment - Trends



# New Database Dimensions and Calculations

- Can be used to filter or drill down on dashboards
- Can be used if you connect to the database and browse the cubes using Excel

# Database Dimensions and Calculations: School Finance

- Some examples:
  - Average Number Belonging (ANB)
    - By School District, County, or State
    - By Year
  - Expenditure and Revenue Per Pupil
    - By School District, County, or State
    - By Enrollment Size Category
    - By Year
  - School Budget Fund Amounts
    - By School District, County, or State
    - By Fund
    - By Year
  - TFS Expenditure Amounts
    - By Function, Object, Program, or Fund
    - By School District, County, or State
    - By Year
  - Transportation, Elementary Retirement, and High School Retirement Mills

# Database Dimensions and Calculations: Accreditation

- Some examples:
  - Percent or Count of Schools in Each Accreditation Status
    - By School District, County, Region, or State
    - By Year
  - Percent or Count of Schools with Library Deficiencies
    - By School District, County, Region, or State
    - By Year
  - Percent or Count of Schools with Counseling Deficiencies
    - By School District, County, Region, or State
    - By Year
  - Percent or Count of Schools with Library Deficiencies
    - By School District, County, Region, or State
    - By Year
  - Percent or Count of Schools with Variances to Standards
    - By School District, County, Region, or State
    - By Year

# Database Dimensions and Calculations: School Discipline

- Some examples:
  - Number of Incidents
    - By School District, County, or State
    - By Year
    - By Incident Code
    - By Location Code
    - By Category
  - Number of Perpetrators
    - By School District, County, or State
    - By Year
    - By Race, Gender, Disability, or English Proficiency
    - By Age or Grade Level
  - Number of Victims
    - By Year
    - By Victim Code

# Database Dimensions and Calculations: Transportation

- Some examples:
  - Number of Buses
    - By School District, County, or State
    - By Year
    - By Type of Bus
  - Number of Passengers
    - By School District, County, or State
    - By Year
    - By Bus
    - By Bus Rider Type
  - Number of Routes
    - By School District, County, or State
    - By Year
    - By Bus
  - Number of Inspections
    - By School District, County, or State
    - By Year
    - By Bus

# Database Dimensions and Calculations: Adult and Basic Ed

- Some examples:
  - Enrollment
    - By Site
    - By Year
    - By Employment Status, Housing Status, Rural, Single Parent, Race/Ethnicity, Gender, Age
  - Attendance
    - By Site
    - By Year
    - By Employment Status, Housing Status, Rural, Single Parent, Race/Ethnicity, Gender, Age
  - Students Served
    - By Site
    - By Year
    - By Employment Status, Housing Status, Rural, Single Parent, Race/Ethnicity, Gender, Age
  - Goal Attainment
    - By Site
    - By Year
    - By Employment Status, Housing Status, Rural, Single Parent, Race/Ethnicity, Gender, Age
    - By Goal